



Fermilab at work



Scheduling Meeting of February 1st, 2011

Number and rate of TRC and DART cases by FY - Includes Employees & subcontractors

	FY07	Rate	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	Goal	Rate
TRC Cases	31	1.52	12	0.66	26	1.22	19	1.04	5	0.88	<12	0.65
DART Cases	12	0.6	3	0.16	12	0.64	6	0.34	1	0.18	<5	0.25

TRC = Total Recordable Case means more than first aid treatment was given.

DART = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

Injuries:

None

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

**Fermilab Leading & Lagging Indicators
(Employees only)**

From 10/1/10 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	98.5%	98.8%	1	0.71	0	0.00
APC	98.5%	100.0%	0	0.00	0	0.00
BS	97.5%	99.2%	1	2.56	0	0.00
CD	97.5%	95.8%	1	1.16	1	1.16
CMS	95.0%	100.0%	0	0.00	0	0.00
DI	95.7%	96.0%	0	0.00	0	0.00
ES	96.9%	100.0%	0	0.00	0	0.00
FCPA	100.0%	100.0%	0	0.00	0	0.00
FE	97.3%	97.4%	1	2.99	0	0.00
FI	100.0%	100.0%	0	0.00	0	0.00
PD	96.2%	99.8%	1	0.80	0	0.00
TD	97.2%	100.0%	0	0.00	0	0.00
WR	98.7%	98.2%	0	0.00	0	0.00
Fermilab	97.5%	98.6%	5	0.88	1	0.18

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times \left(\frac{\text{Number of Cases}}{\text{Hours worked}} \right) \text{ (Employees only)}$$

