



Fermilab at work



## Scheduling Meeting of December 14<sup>th</sup>, 2010

Number and rate of TRC and DART cases by FY - Includes Employees & subcontractors

	FY07	Rate	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	Goal	Rate
TRC Cases	31	1.52	12	0.66	26	1.22	19	1.04	3	0.90	<12	0.65
DART Cases	12	0.6	3	0.16	12	0.64	6	0.34	0	0.00	<5	0.25

**Injuries:**

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
FE	SV	12/09/2010	12/09/2010	No		0	0	0	0
<b>Medical Comments:</b> While inspecting top of office cubicle partition for dust, subcontractor scraped fingers of left hand (#2 & #3) on a metal piece, causing minor lacerations. Treatment was first aid only.									
<b>ESH Comments:</b>									
CD	FNAL	12/08/2010	12/10/2010	No		0	0	0	0
<b>Medical Comments:</b> After parking and getting out of car, employee took one step, then slipped and fell on icy pavement. Attempted to break the fall by grabbing onto car door handle; in so doing, twisted and sprained back.									
<b>ESH Comments:</b>									
PD	FNAL	12/13/2010	12/13/2010	No		0	0	0	0
<b>Medical Comments:</b> While cutting a piece of tape with a razor blade, employee cut left ring finger (laceration of about one-half inch).									
<b>ESH Comments:</b>									

**Vehicle Accidents:**

None

**ORPS/Incidents/Notices of Violations:**

None

**Fermilab Leading & Lagging Indicators  
(Employees only)**

From 10/1/10 to Present

<b>ORG</b>	<b>% Req'd ES&amp;H Courses</b>	<b>% Current ITNAs</b>	<b>TRC Cases</b>	<b>TRC Rate</b>	<b>DART Cases</b>	<b>DART Rate</b>
AD	99.1%	98.2%	1	1.20	0	0.00
APC	98.7%	96.1%	0	0.00	0	0.00
BS	98.3%	100.0%	1	4.52	0	0.00
CD	98.0%	93.8%	0	0.00	0	0.00
CMS	97.5%	100.0%	0	0.00	0	0.00
DI	95.6%	92.0%	0	0.00	0	0.00
ES	97.4%	100.0%	0	0.00	0	0.00
FCPA	100.0%	100.0%	0	0.00	0	0.00
FE	98.0%	97.4%	1	5.25	0	0.00
FI	100.0%	100.0%	0	0.00	0	0.00
PD	96.9%	98.0%	0	0.00	0	0.00
TD	97.3%	100.0%	0	0.00	0	0.00
WR	98.9%	100.0%	0	0.00	0	0.00
<b>Fermilab</b>	<b>98.1%</b>	<b>97.7%</b>	<b>3</b>	<b>0.90</b>	<b>0</b>	<b>0.00</b>

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times \left( \frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

