



Fermilab at work



Scheduling Meeting of November 30th, 2010

Number and rate of TRC and DART cases by FY - Includes Employees & subcontractors

	FY07	Rate	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	Goal	Rate
TRC Cases	31	1.52	12	0.66	26	1.22	19	1.04	3	1.11	<12	0.65
DART Cases	12	0.6	3	0.16	12	0.64	6	0.34	0	0.00	<5	0.25

Injuries:

None

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

**Fermilab Leading & Lagging Indicators
(Employees only)**

From 10/1/10 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	99.3%	99.4%	1	1.49	0	0.00
APC	98.3%	98.0%	0	0.00	0	0.00
BS	98.3%	100.0%	1	5.59	0	0.00
CD	98.0%	95.5%	0	0.00	0	0.00
CMS	97.5%	100.0%	0	0.00	0	0.00
DI	95.0%	92.0%	0	0.00	0	0.00
ES	98.0%	100.0%	0	0.00	0	0.00
FCPA	100.0%	100.0%	0	0.00	0	0.00
FE	97.8%	97.4%	1	6.49	0	0.00
FI	100.0%	100.0%	0	0.00	0	0.00
PD	96.9%	98.0%	0	0.00	0	0.00
TD	97.9%	98.7%	0	0.00	0	0.00
WR	98.9%	100.0%	0	0.00	0	0.00
Fermilab	98.2%	98.1%	3	1.11	0	0.00

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times \left(\frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

