



Fermilab at work



Scheduling Meeting of October 26th, 2010

Number and rate of TRC and DART cases by FY - Includes Employees & subcontractors

	FY07	Rate	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	Goal	Rate
TRC Cases	31	1.52	12	0.66	26	1.22	19	1.04	1	0.91	<12	0.65
DART Cases	12	0.6	3	0.16	12	0.64	6	0.34	0	0.00	<5	0.25

TRC = Total Recordable Case means more than first aid treatment was given.

DART = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

Injuries/Vehicle Accidents:

None Reported

ORPS/Incidents/Notices of Violations:

None

**Fermilab Leading & Lagging Indicators
(Employees only)**

From 10/1/10 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	99.2%	98.6%	0	0.00	0	0.00
APC	98.4%	97.9%	0	0.00	0	0.00
BS	98.2%	100.0%	1	13.75	0	0.00
CD	97.9%	95.1%	0	0.00	0	0.00
CMS	99.2%	100.0%	0	0.00	0	0.00
DI	95.1%	96.0%	0	0.00	0	0.00
ES	97.8%	97.7%	0	0.00	0	0.00
FCPA	98.2%	90.9%	0	0.00	0	0.00
FE	97.2%	96.6%	0	0.00	0	0.00
FI	100.0%	100.0%	0	0.00	0	0.00
PD	96.5%	99.1%	0	0.00	0	0.00
TD	98.2%	98.3%	0	0.00	0	0.00
WR	99.5%	98.3%	0	0.00	0	0.00
Fermilab	98.1%	98.0%	1	0.91	0	0.00

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

**Rate = (200,000) X (Number of Cases / Hours worked)
(Employees only)**

