



Fermilab at work



## Scheduling Meeting of October 5<sup>th</sup>, 2010

Number and rate of TRC and DART cases by FY - Includes Employees & subcontractors

	FY07	Rate	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	Goal	Rate
TRC Cases	31	1.52	12	0.66	26	1.22	19	1.04	0	0.00	<12	0.65
DART Cases	12	0.6	3	0.16	12	0.64	6	0.34	0	0.00	<5	0.25

### **Injuries:**

None Reported

### **Vehicle Accidents:**

None Reported

### **ORPS/Incidents/Notices of Violations:**

There was an incident at Lab C with a 120V electrical outlet. A person wanted to move an antistatic bracelet to another location, and the ground was attached to the outlet cover screw. In removing the screw the cover dropped and contacted the prongs of a cord plugged into the outlet and tripped the circuit breaker. There was no injury, and no equipment damage.

**Fermilab Leading & Lagging Indicators  
(Employees only)**

From 10/1/10 to Present

<b>ORG</b>	<b>% Req'd ES&amp;H Courses</b>	<b>% Current ITNAs</b>	<b>TRC Cases</b>	<b>TRC Rate</b>	<b>DART Cases</b>	<b>DART Rate</b>
AD	99.0%	97.6%	0	0.00	0	0.00
APC	98.3%	95.9%	0	0.00	0	0.00
BS	97.9%	99.2%	0	0.00	0	0.00
CD	97.7%	96.1%	0	0.00	0	0.00
CMS	98.3%	100.0%	0	0.00	0	0.00
DI	94.3%	88.0%	0	0.00	0	0.00
ES	97.8%	97.7%	0	0.00	0	0.00
FCPA	98.1%	100.0%	0	0.00	0	0.00
FE	96.7%	95.7%	0	0.00	0	0.00
FI	99.4%	100.0%	0	0.00	0	0.00
PD	95.7%	97.8%	0	0.00	0	0.00
TD	98.2%	97.4%	0	0.00	0	0.00
WR	99.3%	98.3%	0	0.00	0	0.00
<b>Fermilab</b>	<b>97.7%</b>	<b>97.2%</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times \left( \frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

