



Fermilab at work



### Scheduling Meeting of June 22<sup>nd</sup>, 2010

Number and rate of TRC and DART cases by FY - Includes Employees & subcontractors

	FY06	Rate	FY07	Rate	FY08	Rate	FY09	Rate	FY10	Rate	Goal	Rate
TRC Cases	29	1.4	31	1.52	12	0.66	26	1.22	9	0.71	<12	0.65
DART Cases	7	0.3	12	0.6	3	0.16	12	0.64	0	0.00	<5	0.25

**TRC** = Total Recordable Case means more than first aid treatment was given.

**DART** = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

#### **Injuries/Vehicle Accidents:**

Division	Category	Case Date	Date Entered	Recordable	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
FI	FNAL	06/16/2010	06/16/2010	N		0	0	0	0
<b>Medical Comments:</b> Employee accidentally closed door on left hand, second finger, causing contusion of distal joint.									
<b>ESH Comments:</b> First aid treatment only.									

#### **ORPS/Incidents/Notices of Violations:**

None reported

**Fermilab Leading & Lagging Indicators  
(Employees only)**

From 10/1/09 to Present

<b>ORG</b>	<b>% Req'd ES&amp;H Courses</b>	<b>% Current ITNAs</b>	<b>TRC Cases</b>	<b>TRC Rate</b>	<b>DART Cases</b>	<b>DART Rate</b>
AD	98.7%	96.5%	2	0.64	0	0.00
APC	99.4%	96.1%	1	3.33	0	0.00
BS	98.5%	100.0%	0	0.00	0	0.00
CD	97.5%	97.2%	0	0.00	0	0.00
CMS	100.0%	100.0%	0	0.00	0	0.00
DI	95.9%	76.0%	0	0.00	0	0.00
ES	97.4%	95.5%	0	0.00	0	0.00
FCPA	99.2%	100.0%	0	0.00	0	0.00
FE	97.7%	97.0%	2	2.61	0	0.00
FI	99.7%	100.0%	0	0.00	0	0.00
PD	95.7%	96.6%	2	0.72	0	0.00
TD	97.4%	97.6%	1	0.69	0	0.00
WR	96.8%	92.7%	1	1.87	0	0.00
<b>Fermilab</b>	<b>97.6%</b>	<b>96.4%</b>	<b>9</b>	<b>0.71</b>	<b>0</b>	<b>0.00</b>

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times \left( \frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

