



Scheduling Meeting of 30 September 2008

Days Worked since last Recordable Injury = 41

	Fy06	FY07	FY08	Goal
TRC Cases	29	31	11 (2 are subs)	<12
DART Cases	7	12	3 (1 is sub)	<5

Injuries Reported to Medical Department from 9/22/08 to 9/30/08

Division	Case Date	Date Entered	Reportable?	Medical		ES&H	
				ODD	LDD	ODD	LDD
WR	9/23/08	9/23/08	No	0	0	0	0
Medical Comments: While walking across parking lot west of Wilson Hall, employee slipped on some gravel and fell to hands and knees (causing abrasions on knees). ES&H Comments: First aid treatment only.							
AD	9/22/08	9/23/08	No	0	0	0	0
Medical Comments: While descending stairs, employee lost footing and hit outside of left foot against lower step. ES&H Comments: No treatment necessary.							
FESS	9/25/08	9/29/08	Claim Pending	0	0	0	0
Medical Comments: On 9/25 employee was hoisting equipment, materials to rooftop. Then, on 9/26 while bending over, employee heard "pop," and immediately felt pain in lumbar region. Now feels pain in right buttock radiating to right leg. (Pain & steroid medication). ES&H Comments: Claim is still under investigation.							

Fermilab's Performance Measure goal for injury rates was to achieve a rate ≤ 0.65 for the TRC Rate and ≤ 0.25 for the DART Rate. As of today, Fermilab's TRC Rate is *estimated* to be 0.61 and the DART Rate is *estimated* to be 0.17. Two factors may yet affect the final calculated rates. First, the subcontractor hours worked is not yet known and we are working with estimates only. Second, the injury to the FESS worker appearing as "Claim Pending" above may yet result in these rates being adversely affected if the case is accepted as a work-related TRC/DART injury. Should this occur, the TRC Rate could rise to @ 0.67 and the DART Rate could rise to @ 0.22.

Fermilab Leading & Lagging Indicators

From 10/1/07 to Present

Org	% ITNA Completion	% Required ES&H Courses	% Current ITNA's	Total Recordable Case Rate	DART Case Rate
AD	100	97.2	99	0	0
APC	100	96.3	97.8	0	0
BS	100	96.6	100	0	0
CD	99.3	96.8	97.4	0.43	0
CMS	100	93.8	100	0	0
DI	100	94.7	97.8	0	0
ES	100	97.1	100	0	0
FCPA	100	85.2	100	13.72	0
FE	100	94.1	98.1	5.09	2.04
FI	100	96.9	100	0	0
PD	99.3	93.9	97.3	0	0
TD	99.6	94.6	98.2	1.02	0
WR	100	95.4	100	0	0
Fermilab	99.7	95.7	98.3	0.53	0.12

End of Fiscal Year Injury Experience Broken Down by D/S/C

Org	First Aid Only	Recordable Cases	DART Cases	Hours Worked	TRC Rate	DART Rate
AD	14	0	0	862,551	0.00	0.00
APC	0	0	0	76,747	0.00	0.00
BS	2	0	0	236,522	0.00	0.00
CD	2	1	0	464,273	0.43	0.00
CMS	0	0	0	20,248	0.00	0.00
DI	2	0	0	67,961	0.00	0.00
ES&H	0	0	0	65,347	0.00	0.00
FCPA	0	1	0	14,610	13.69	0.00
FESS	12	5	2	196,933	5.08	2.03
FI	1	0	0	94,579	0.00	0.00
PD	10	0	0	760,263	0.00	0.00
TD	12	2	0	392,619	1.02	0.00
WR	4	0	0	128,749	0.00	0.00
Total	59	9	2	3,381,402	0.53	0.12

Annualized Injury Rate Trends
(Includes subcontractor Employees)

