



Scheduling Meeting of 20 May 2008

Days worked since last Recordable Injury = 45

Fermilab Injuries and FY08 Goals:

	FY2005	FY2006	FY2007	FY2008 to Date	GOAL
TRC Cases	28	29	31	8	<10
DART Cases	11	7	12	2	<5

No injuries reported during the last two weeks!

CONGRATULATIONS !!

ES&H Section	7.33 years since last DART Case
Computing Division	6.36 years since last DART Case
Directorate	6.10 years since last DART Case
Workforce D&R Section	3.98 years since last DART Case
Finance	2.12 years without DART Case
Particle Physics Division	1.14 years since last DART Case
Technical Division	1.13 years since last DART Case
APC, CMS, & FCPA	1 year without DART Case
Business Services Section	0.89 years since last DART Case
Accelerator Division	0.66 years since last DART Case
Facilities Engineering	0.62 years since last DART Case

Last Fermilab EMPLOYEE Dart Case occurred on **4 October 2007**
 (The second FY08 DART Case involved a subcontractor)

**Fermilab Leading/Lagging Indicators
From 10/01/2007 To 05/19/2008**

Outstanding
 Excellent
 Good
 Marginal
 Unsatisfactory

Org	ITNA Completion			Required ES&H Courses			Current ITNAs			Total Recordable Case Rate		DART Rate	
	Completed	Employees	%	Completed	Required	%	Current	Employees	%	# Cases	Rate (per 100 man-years)	# Cases	Rate (per 100 man-years)
AD	501	501	100.0%	7,984	8,237	96.9%	491	501	98.0%	0	0.00	0	0.00
APC	46	46	100.0%	397	405	98.0%	45	46	97.8%	0	0.00	0	0.00
BS	131	131	100.0%	1,620	1,671	96.9%	131	131	100.0%	0	0.00	0	0.00
CD	267	268	99.6%	2,030	2,142	94.8%	263	268	98.1%	1	0.67	0	0.00
CMS	12	12	100.0%	67	69	97.1%	12	12	100.0%	0	0.00	0	0.00
DI	46	46	100.0%	351	382	91.9%	45	46	97.8%	0	0.00	0	0.00
ES	39	39	100.0%	574	610	94.1%	39	39	100.0%	0	0.00	0	0.00
FCPA	9	9	100.0%	53	55	96.4%	9	9	100.0%	1	21.13	0	0.00
FE	112	112	100.0%	2,094	2,184	95.9%	112	112	100.0%	2	3.03	1	1.52
FI	57	57	100.0%	471	486	96.9%	57	57	100.0%	0	0.00	0	0.00
PD	454	454	100.0%	4,728	5,024	94.1%	450	454	99.1%	0	0.00	0	0.00
TD	226	226	100.0%	2,720	2,879	94.5%	223	226	98.7%	2	1.57	0	0.00
WR	56	56	100.0%	393	418	94.0%	56	56	100.0%	0	0.00	0	0.00
Fermilab	1,956	1,957	99.9%	23,482	24,562	95.6%	1,933	1,957	98.8%	6	0.54	1	0.09

ITNA Completion	90 - 100%	85 - 89.9%	80 - 84.9%	75 - 79.9%	0 - 74.9%
Required ES&H Courses	90 - 100%	85 - 89.9%	80 - 84.9%	75 - 79.9%	0 - 74.9%
Total Recordable Case Rate	0 - .65	.75 - 1.2	1.3 - 1.85	1.95 - 2.5	> 2.6
DART Rate	0 - .25	.35 - .5	.6 - .75	.85 - 1	> 1.1
Current ITNAs	90 - 100%	85 - 89.9%	80 - 84.9%	75 - 79.9%	0 - 74.9%

**Annualized Injury Rate Trends:
(INCLUDES SUBCONTRACTOR EMPLOYEES)**

