

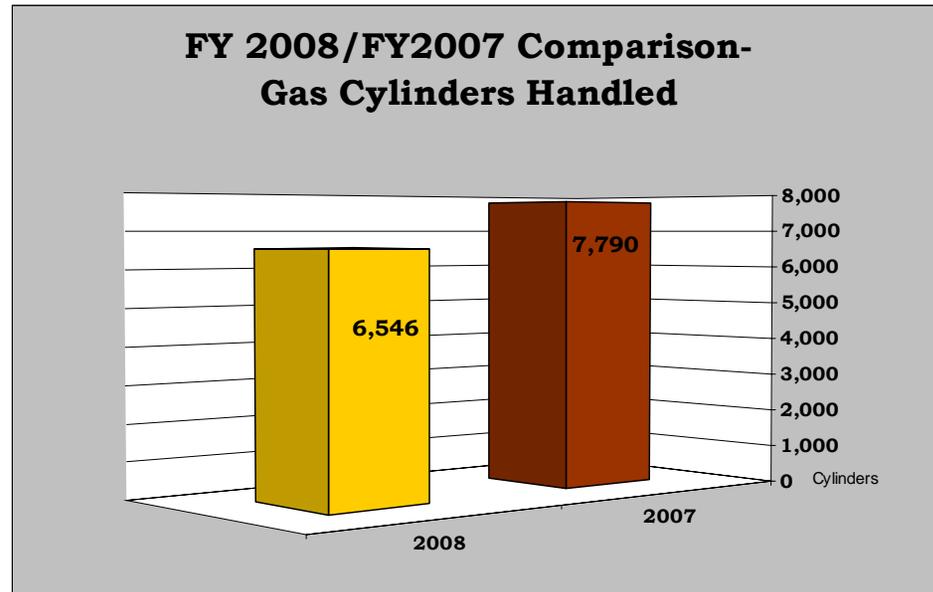
Yearly Comparison FY2008 / FY2007

Business Services Section – Site 38

Stores

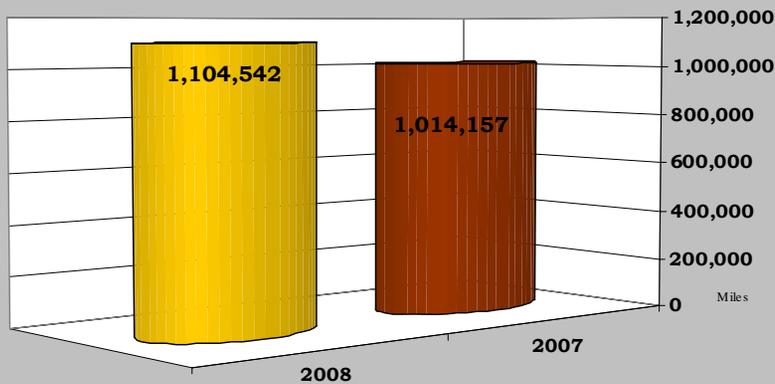
	2008		2007	
	<u>Number</u>	<u>Dollars</u>	<u>Number</u>	<u>Dollars</u>
Yearly Ending Balance		\$ 650,000		\$ 751,000
Yearly Issues	34,591	\$1,643,000	44,560	\$ 1,986,000
Yearly Receipts	4,399	\$1,539,000	5,631	\$ 1,961,000
Yearly Returns	1,144		793	
GRAND TOTAL:	40,134		50,984	

Gas Cylinders Handled **6,546** **7,790**

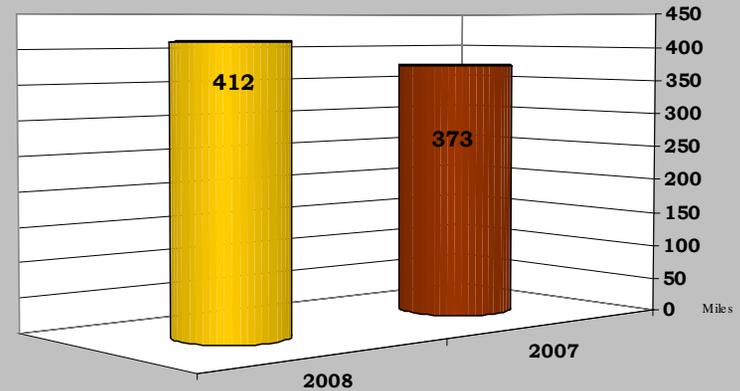


Transportation

**FY2008/FY2007 Comparison -
Total Fleet Mileage**

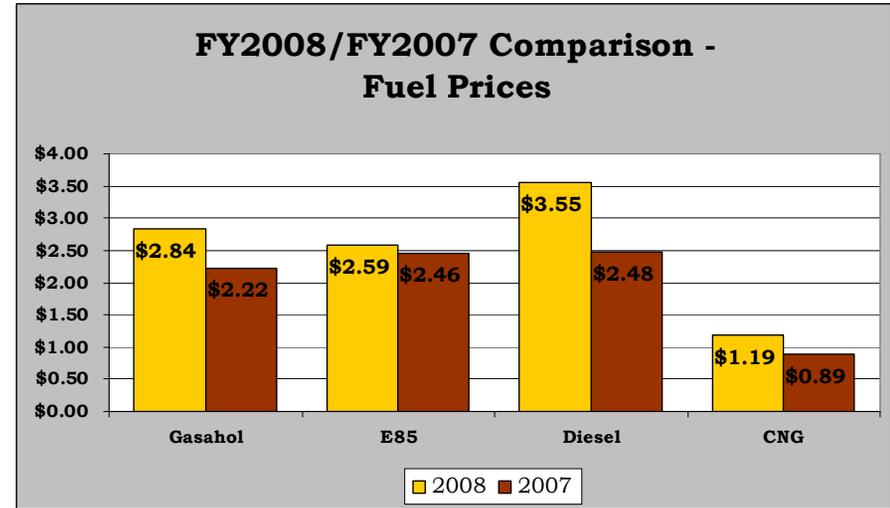
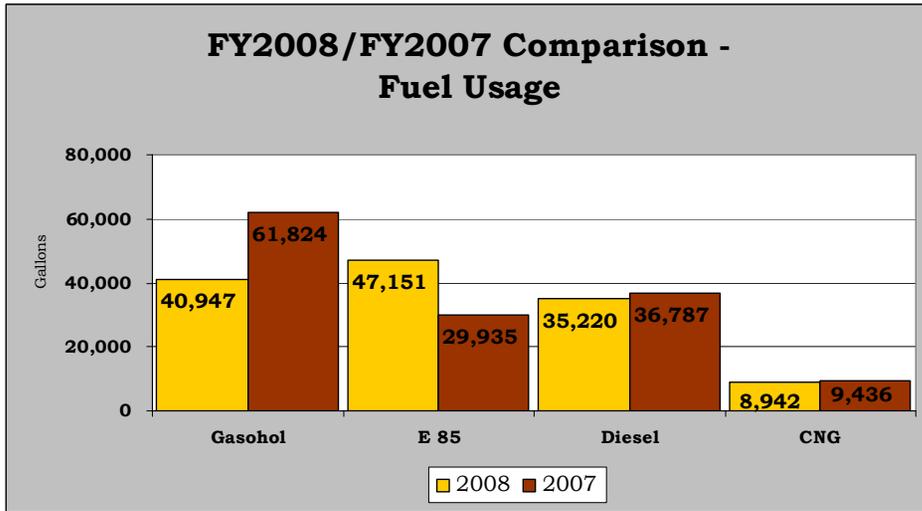


**FY2008/FY2007 Comparison -
Average Vehicle Mileage**



	2008		2007	
	<u>Number</u>	<u>Miles</u>	<u>Number</u>	<u>Miles</u>
GSA Lease	38		40	
Total Fleet Mileage		1,104,542		1,014,157
Number of Vehicles	185		186	
Average Vehicle Mileage	412		373	

Transportation (con't)



	2008		2007	
	<u>Number</u>	<u>Dollars</u>	<u>Number</u>	<u>Dollars</u>
Gallons of Gasohol Used	40,947		61,824	
Avg. Cost of Gas./Gallon		\$2.84		\$2.22
Gallons of E 85 Used	47,151		29,935	
Avg. Cost of E 85/Gallon		\$2.59		\$2.46
Gallons of Diesel Used	35,220		36,787	
Avg. Cost of Diesel/Gallon		\$3.55		\$2.48
Gallons of CNG Used	8,942		9,436	
Avg. Cost of CNG/Gallon		\$1.19		\$.89

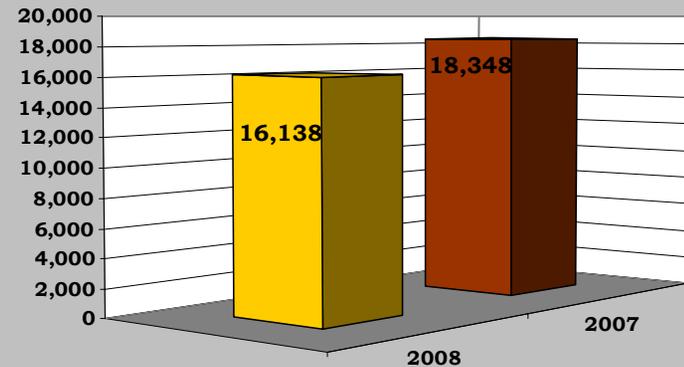
Transportation (con't)

Number of Taxi Passengers

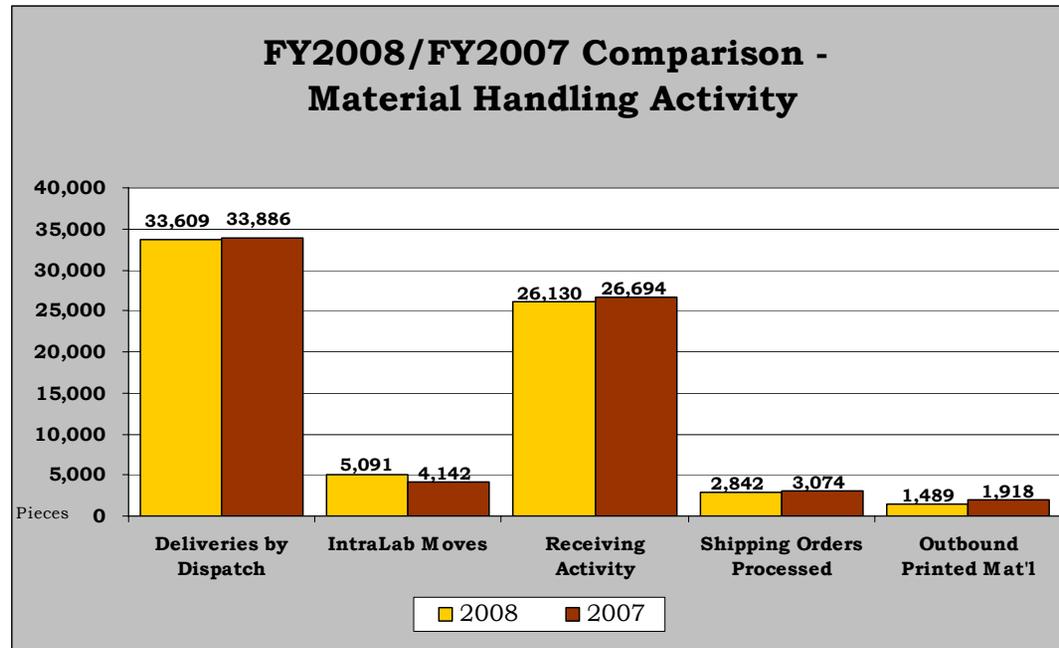
<u>2008</u>	<u>2007</u>
16,138	18,348



**FY2008/FY2007 Comparison -
Taxi Passengers**

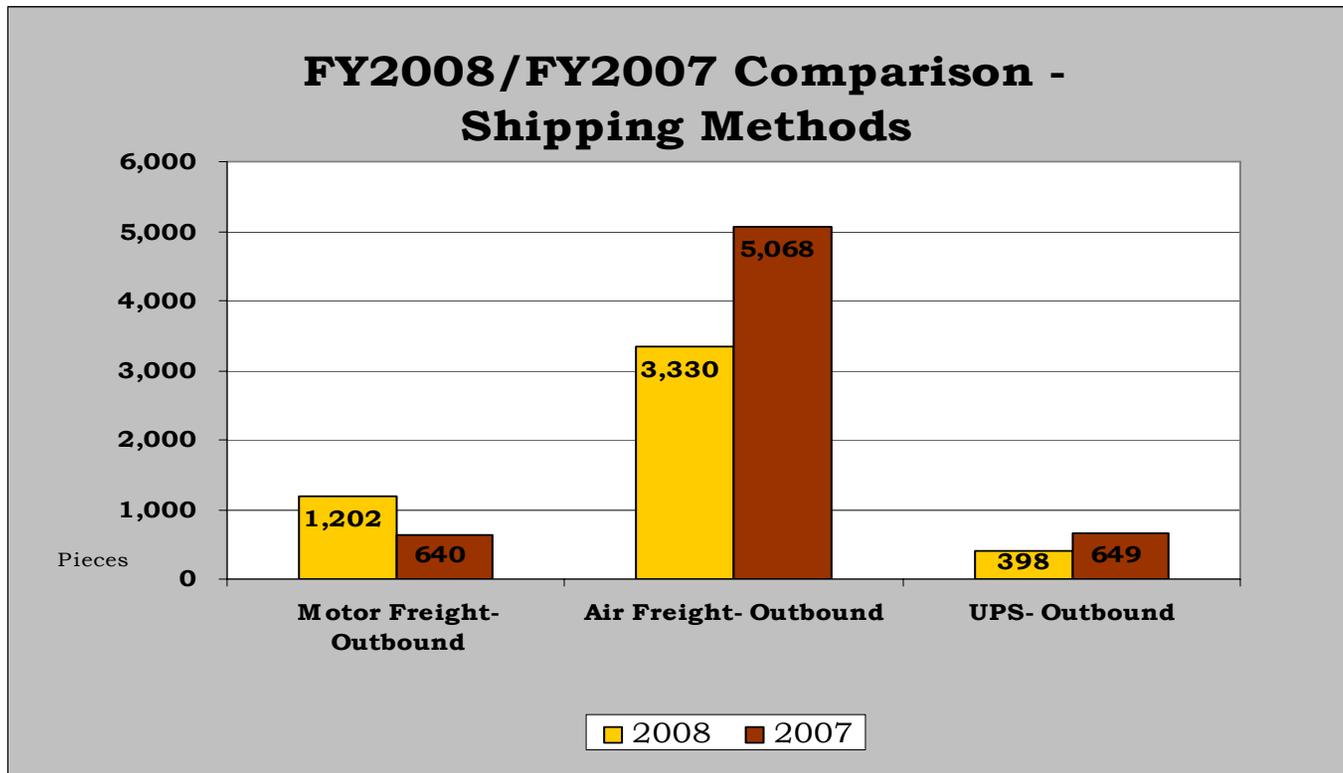


Receiving/Shipping



	2008		2007	
	<u>Number</u>	<u>Pounds</u>	<u>Number</u>	<u>Pounds</u>
Parcels/Freight Div'd by Dispatch/Rec.	33,609		33,886	
IntraLab Moves	5,091		4,142	
Receiving Activity	26,130		26,694	
Shipping Orders Processed	2,842		3,074	
Overnight Letters – Outbound Printed Mat'l	1,489		1,918	
Hazardous Materials	459	1,027,526	699	367,705

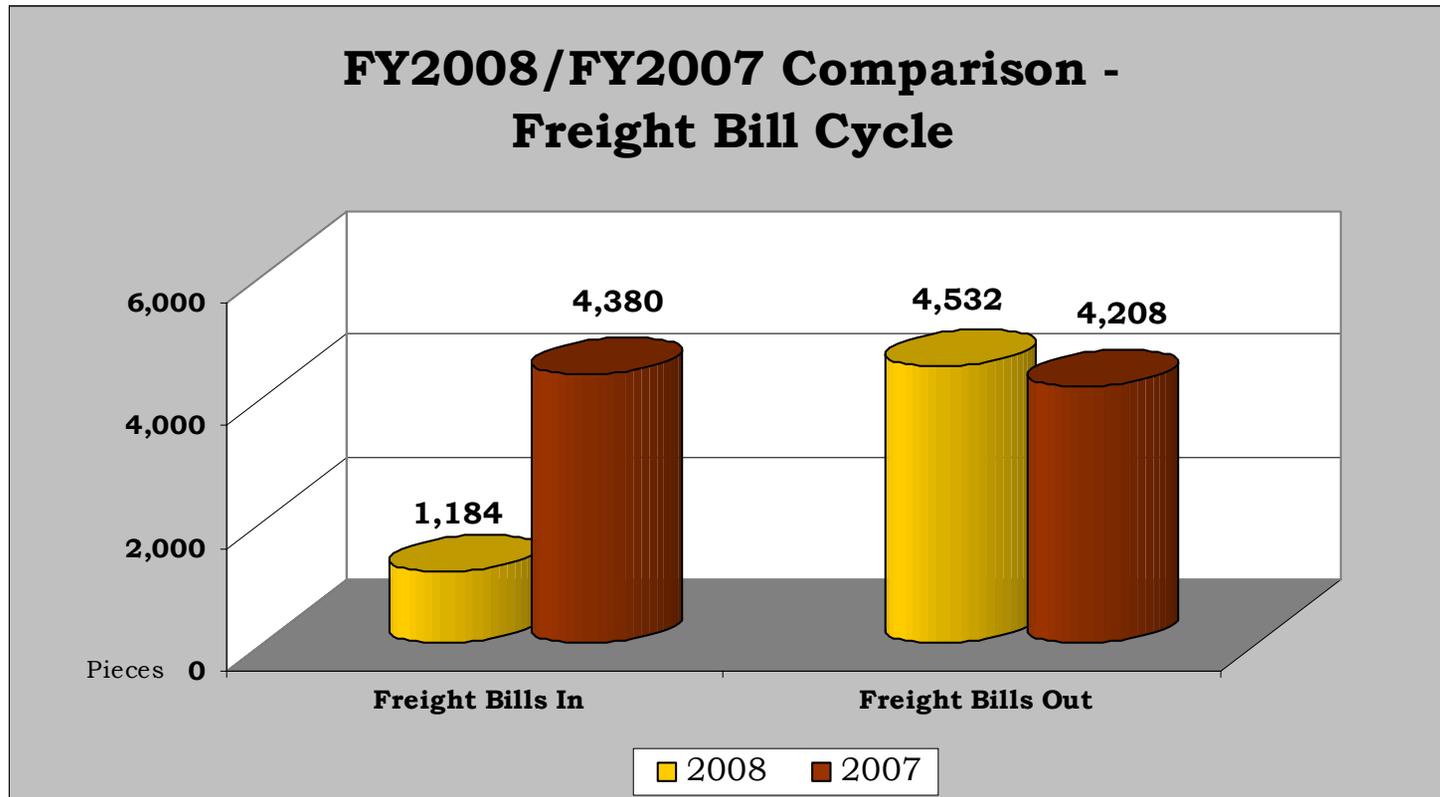
Receiving/Shipping (con't)



	2008	2007
	<u>Pieces</u>	<u>Pieces</u>
Motor Freight – Outbound	1,202	640
Air Freight – Outbound	3,330	5,068
UPS – Outbound	398	649

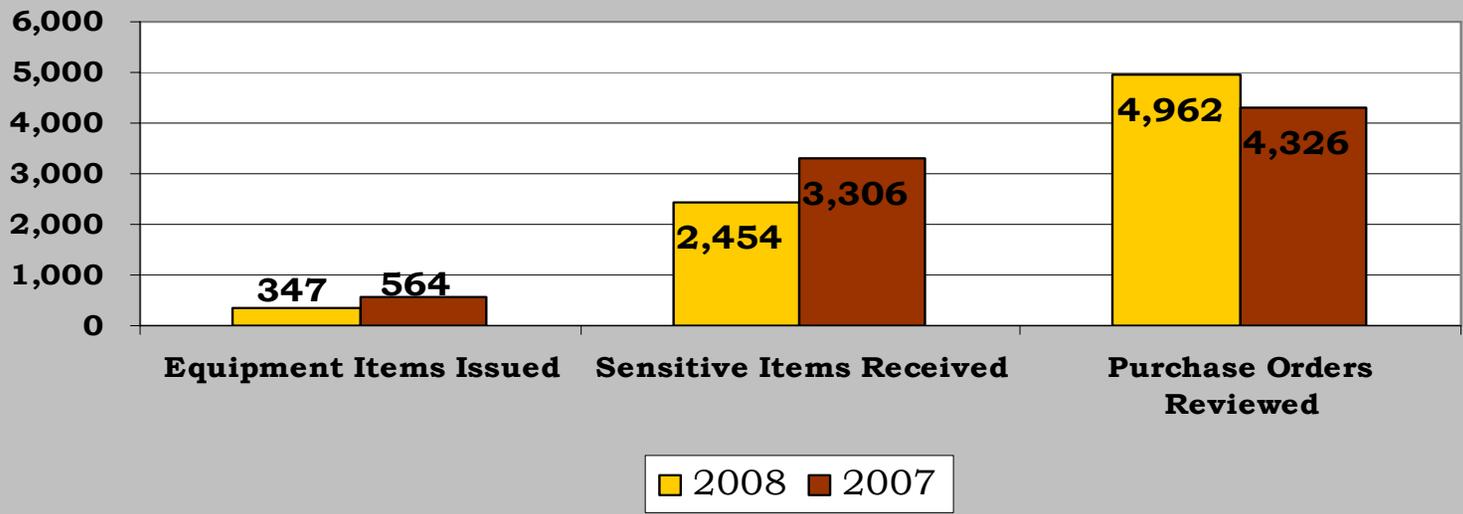
Receiving/Shipping (con't)

	2008	2007
	<u>Pieces</u>	<u>Pieces</u>
*Qty. Freight Bills In	1,184	4,380
Average/Month	99	365
*Qty. Freight Bills Out	4,532	4,208
Average/Month	378	351



Property Mgmt.

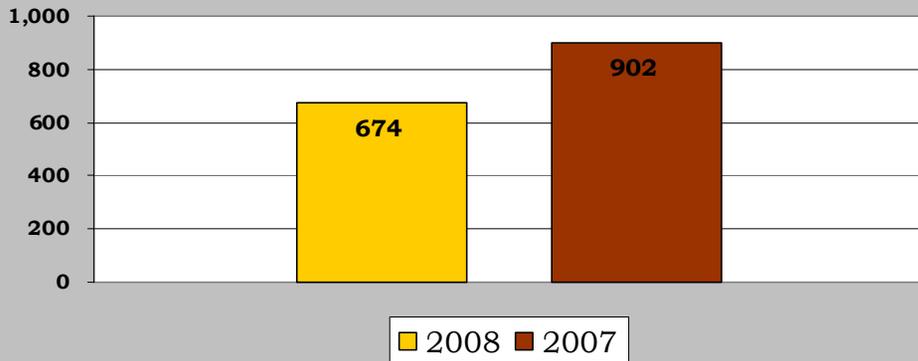
FY2008/FY2007 Comparison - Property Transactions



	<u>2008</u>	<u>2007</u>
Number of Equipment Items Issued	347	564
Number of Sensitive Items Received	2,454	3,306
Number of Purchase Orders Reviewed	4,962	4,326

Property Mgmt. (con't)

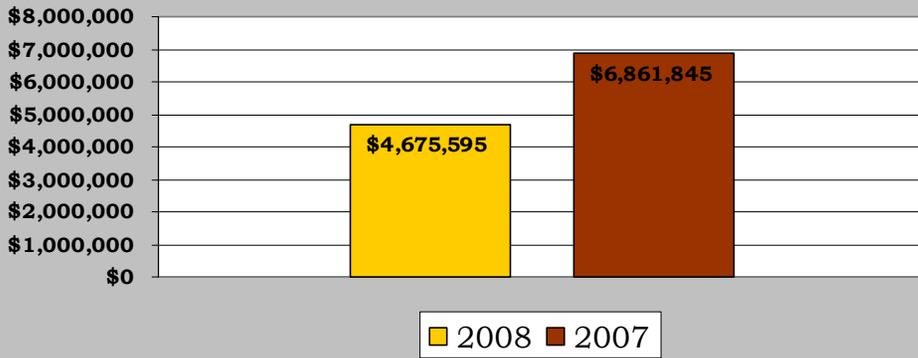
**FY2008/FY2007 Comparison -
Line Items Reported to DOE**



Number of Line Items Reported to DOE (EADS)

<u>2008</u>	<u>2007</u>
674	902

**FY2008/FY2007 Comparison -
Value Reported to DOE**

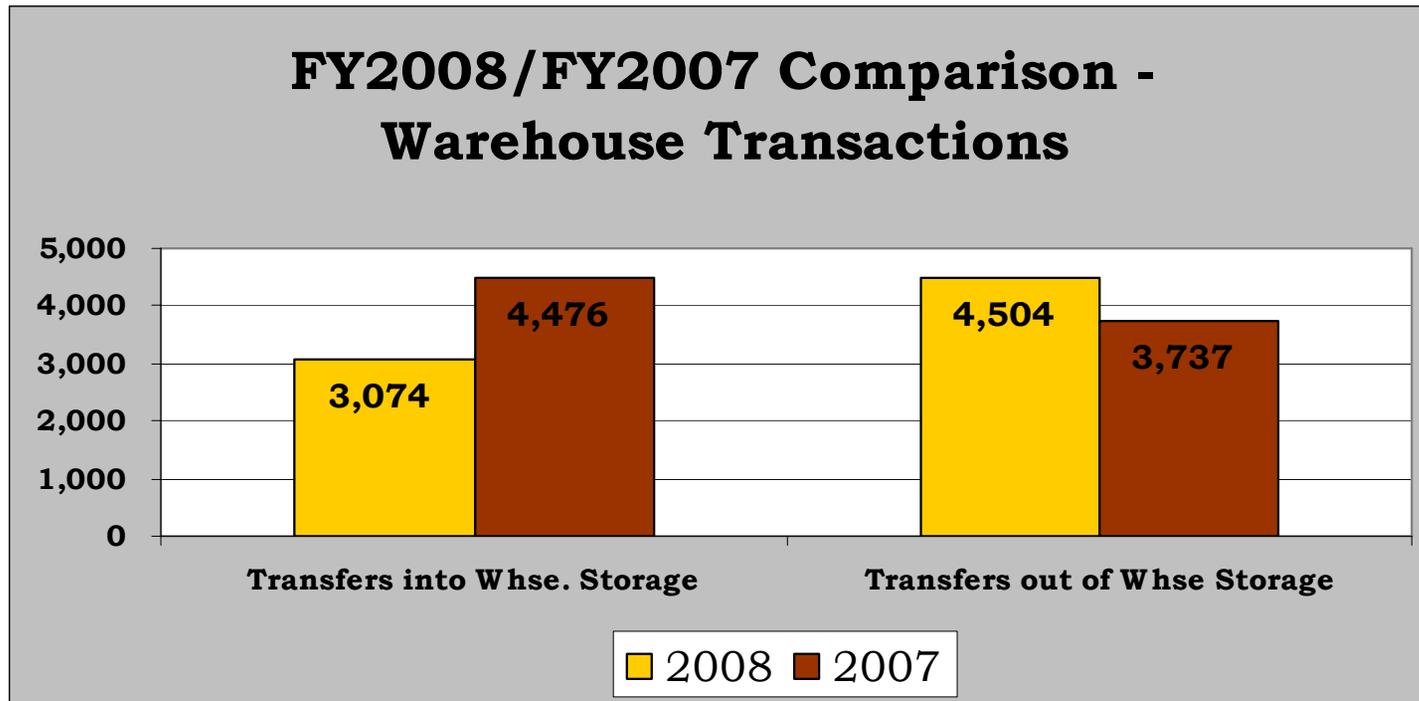


Value of Line Items Reported to DOE (EADS)

<u>2008</u>	<u>2007</u>
\$4,675,595	\$6,861,845

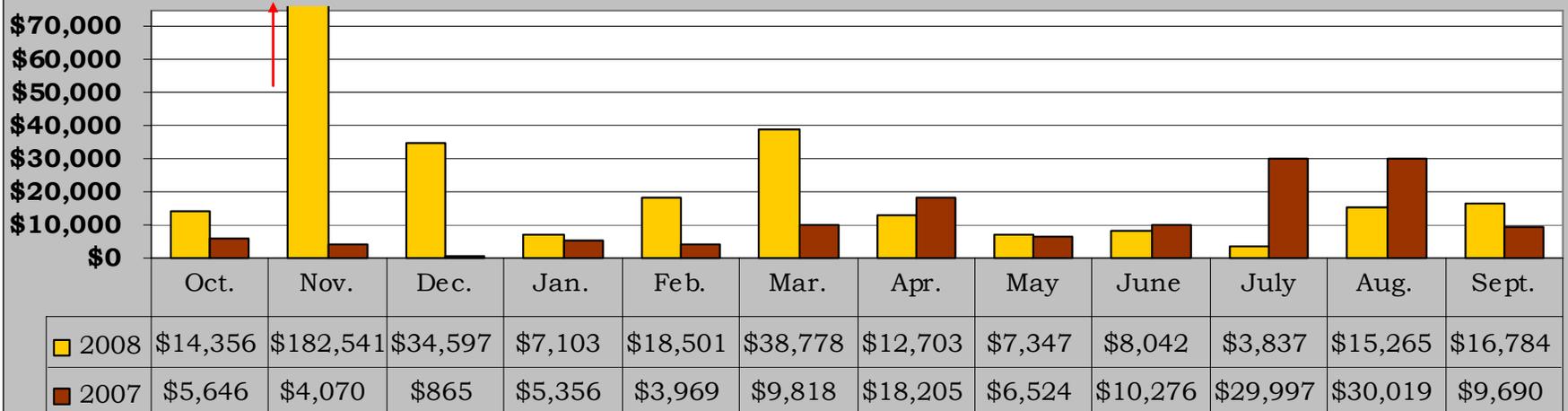
Property Mgmt. (con't)

	<u>2008</u>	<u>2007</u>
Transactions Transferred into Warehouse Storage	3,074	4,476
Transactions Issued from Warehouse Storage	4,504	3,737



Property Mgmt. (con't)

**FY2008/FY2007 Comparison -
Yearly Scrap Sales**

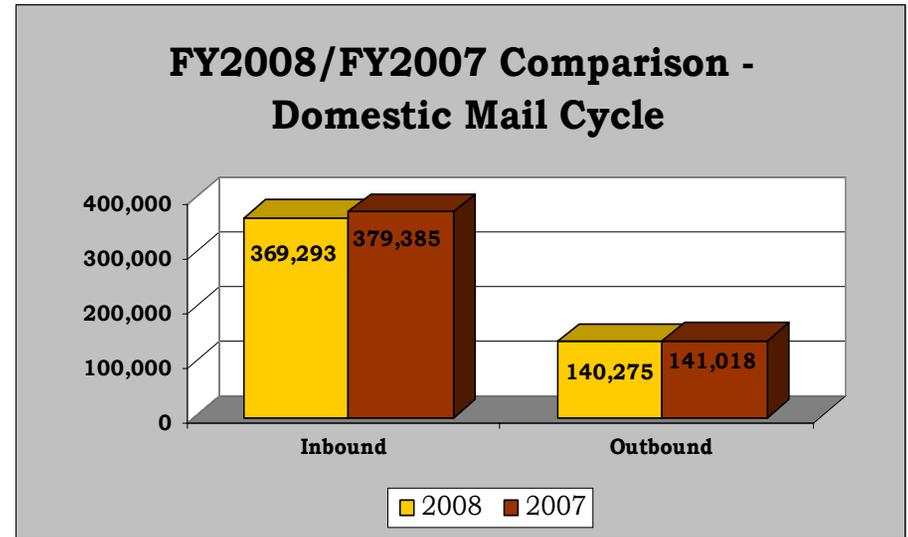


2008
\$359,854

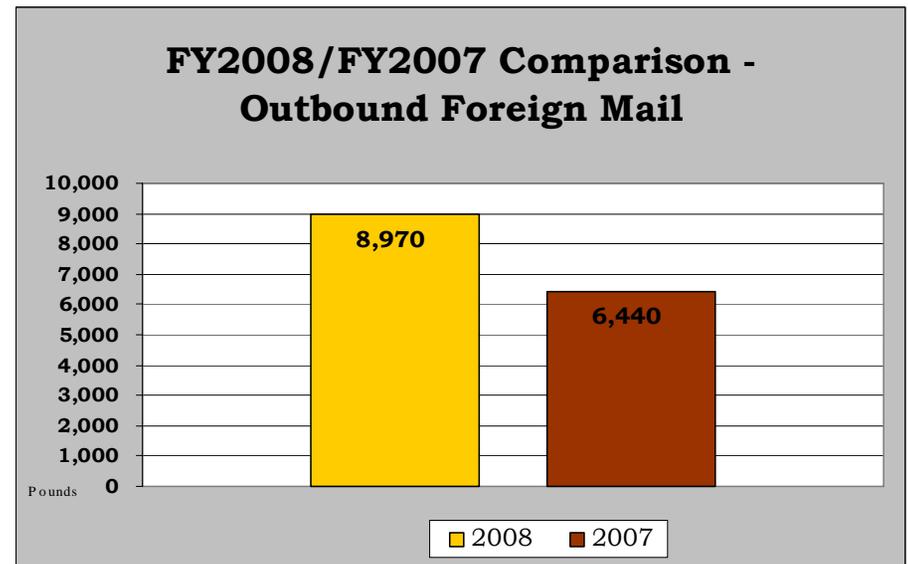
2007
\$134,435

Mail

	<u>2008</u>	<u>2007</u>
Inbound Mail	369,293	379,385
Outbound Mail	140,275	141,018



Outbound Foreign Mail	8,970	6,440
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Employees



<u>2008</u>			<u>2007</u>	
Transportation	Property		Transportation	Property
5	6	Staff	5	6
24	11	Weekly	26	15
		On-Call		
		Summer		
29	17	Total	31	21
46		Grand Total	52	