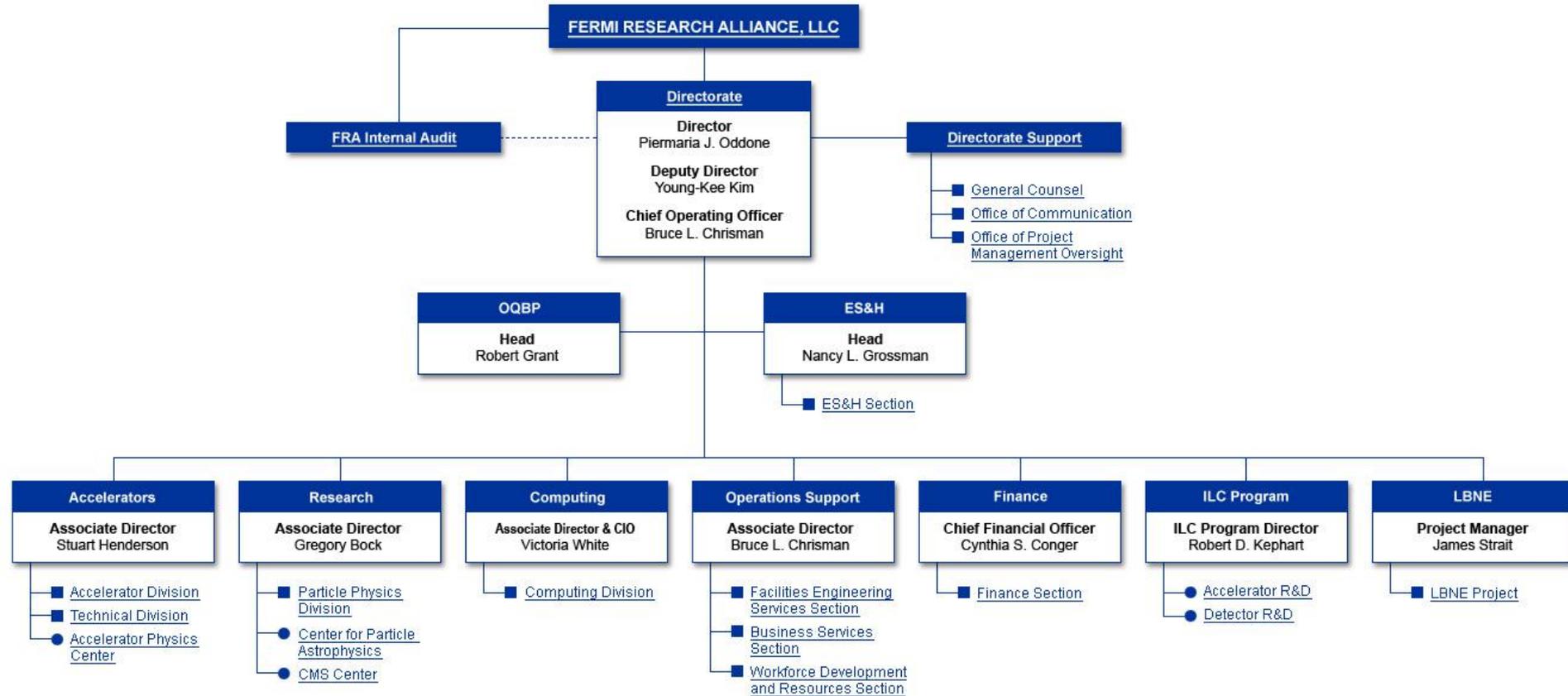


# Fermilab Organization

January 25, 2011



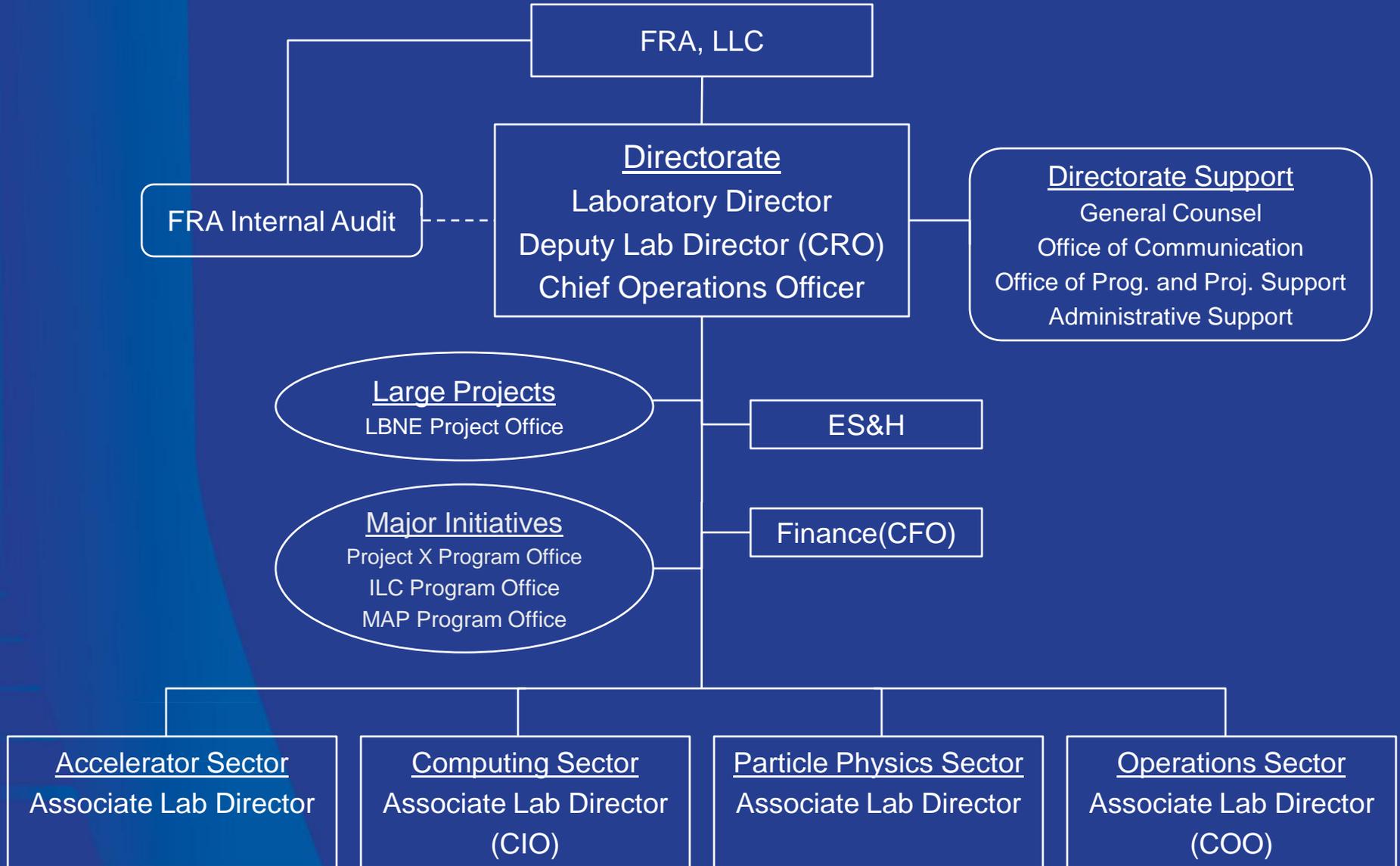
# Organization until 2010



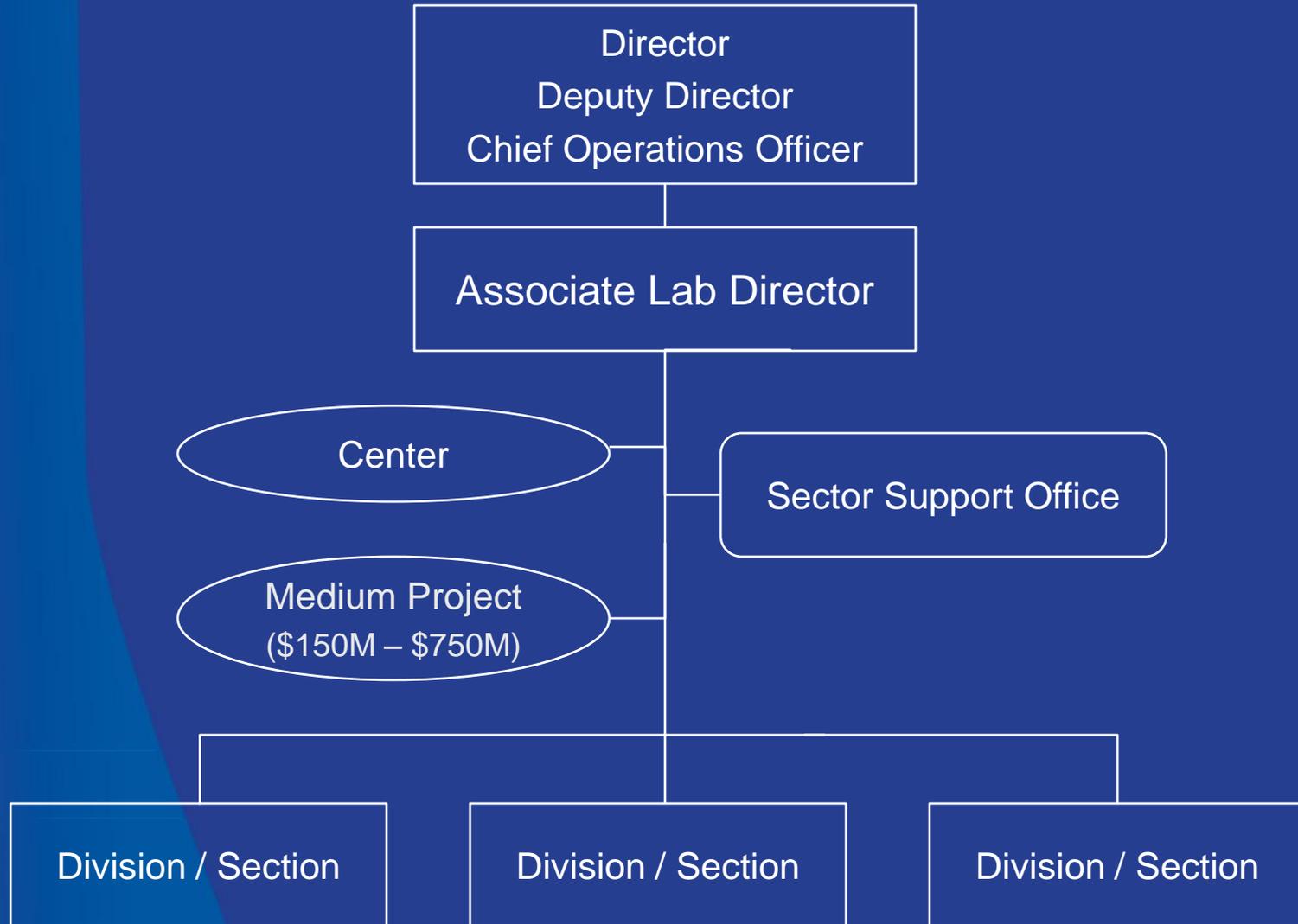
# Changes made recently

- For uniformity and clarification, for improvements in coordinating and planning functions, for determination of the appropriate reporting level
- Unify names and organizational placement
  - Sectors, divisions, sections, centers, projects
  - Projects
    - large (> \$750M): reports to Director
    - medium (\$150M - \$750M): reports to Associate Director
    - small (< \$150M): reports to Division Head
- Clarify differences among organizational units.
  - **line organization** : sectors, divisions, sections
  - **matrix organization** : centers, projects and programs  
utilizing resources spanning the entire laboratory
  - **support organization**

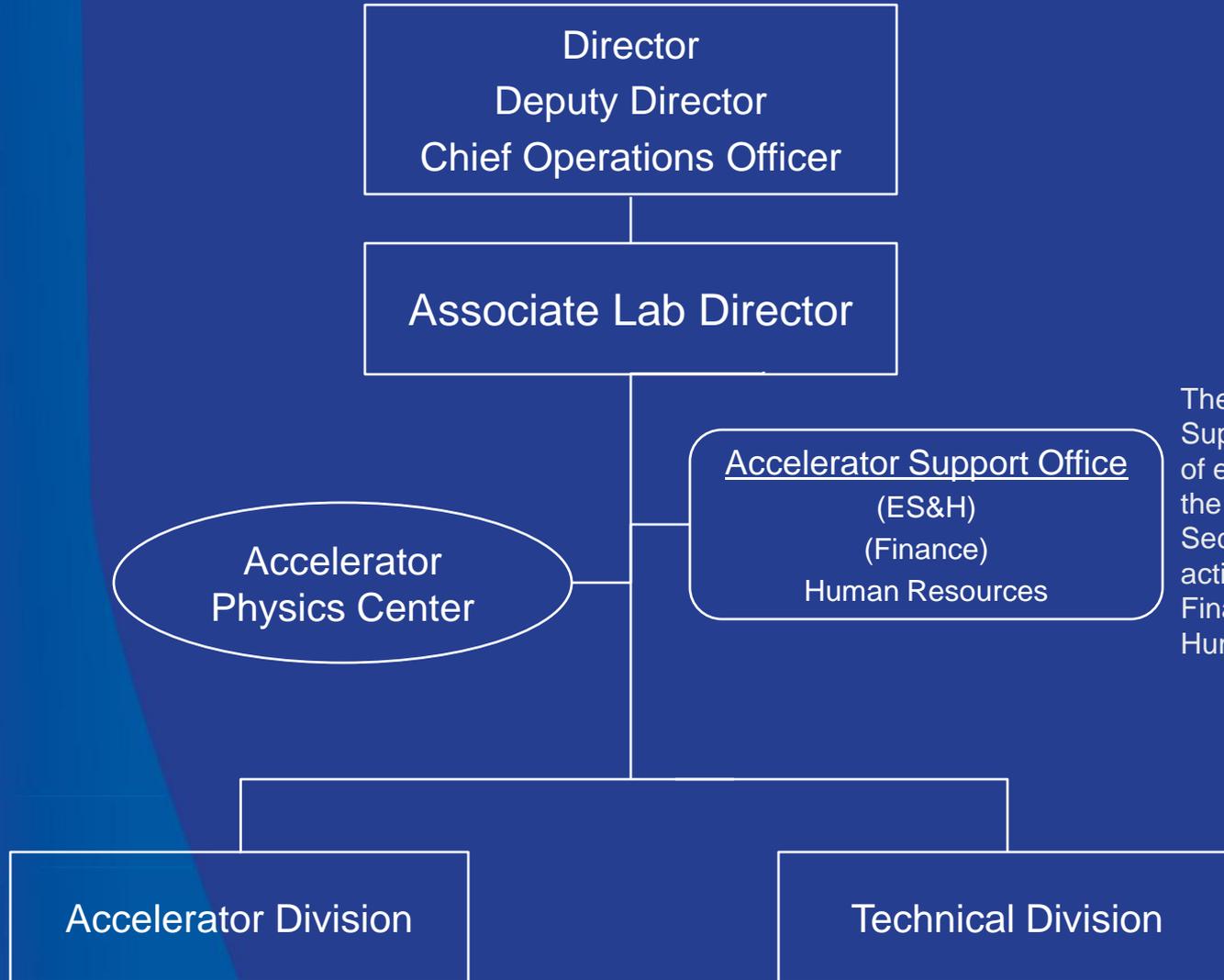
# Organization from 2011



# Generic Organizational Structure of Sectors

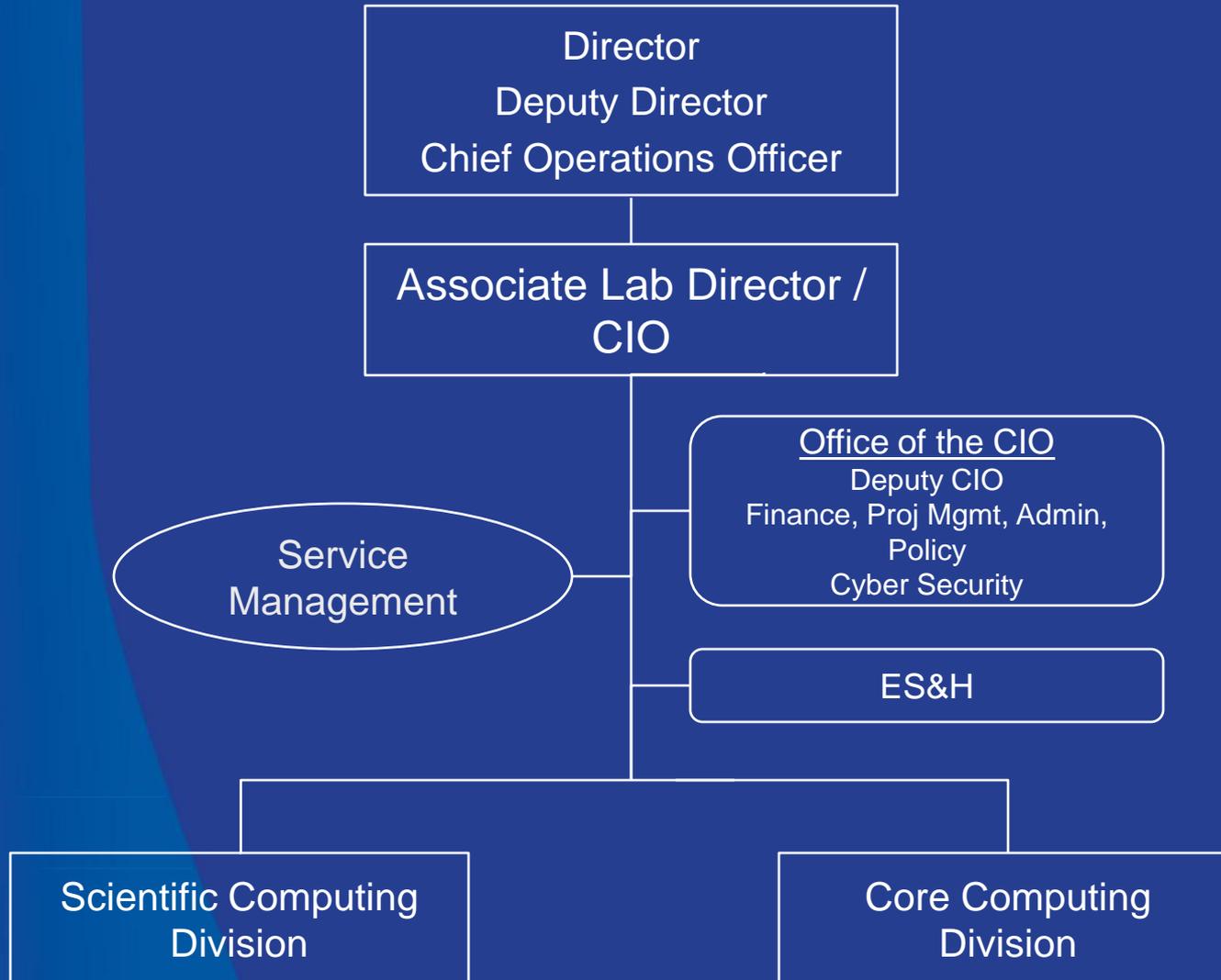


# Accelerator Sector

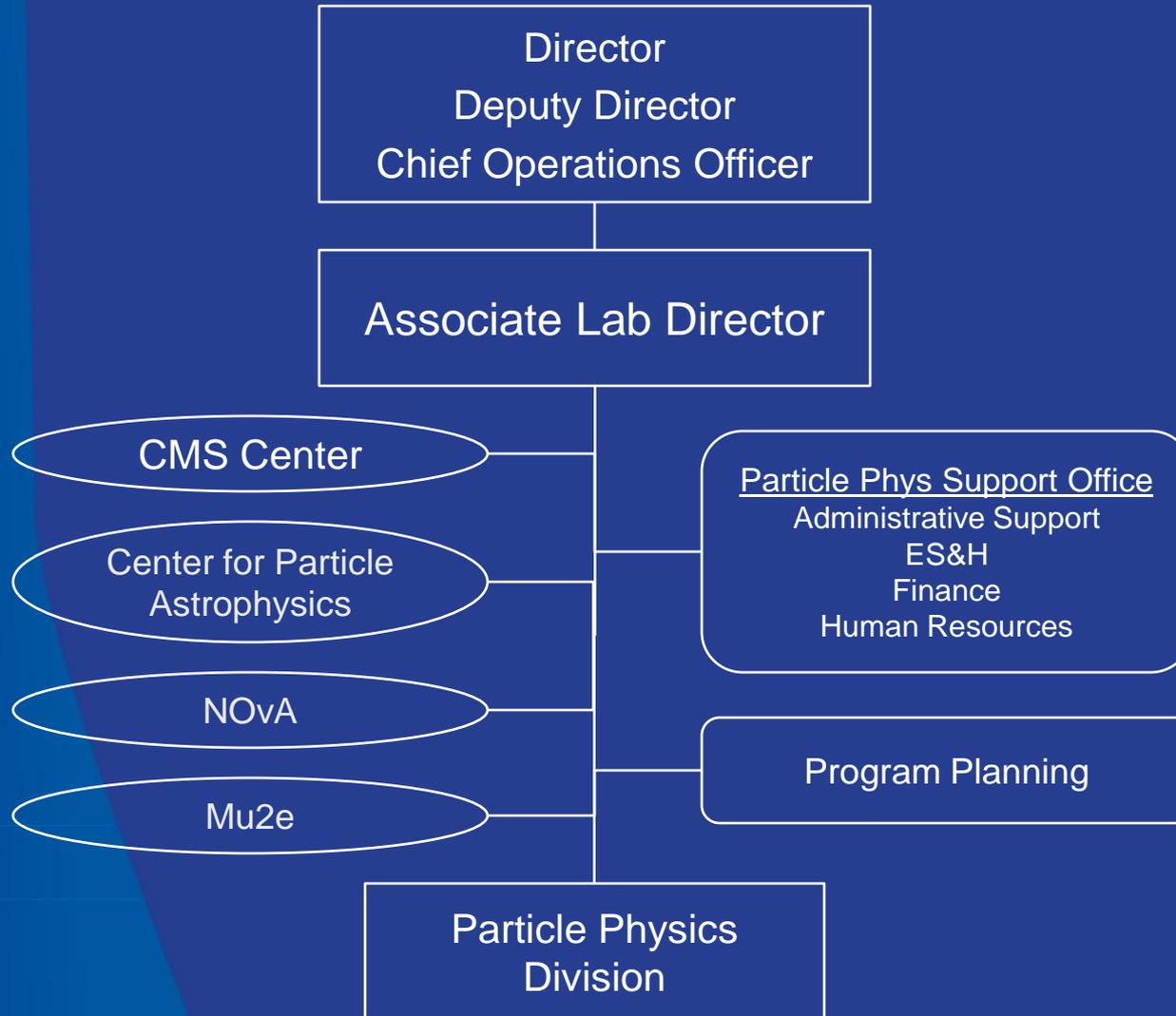


The Accelerator Sector Support Office will make use of existing resources within the Divisions to support Sector-wide planning activities, as needed, in Financial planning, ES&H and Human Resources.

# Computing Sector

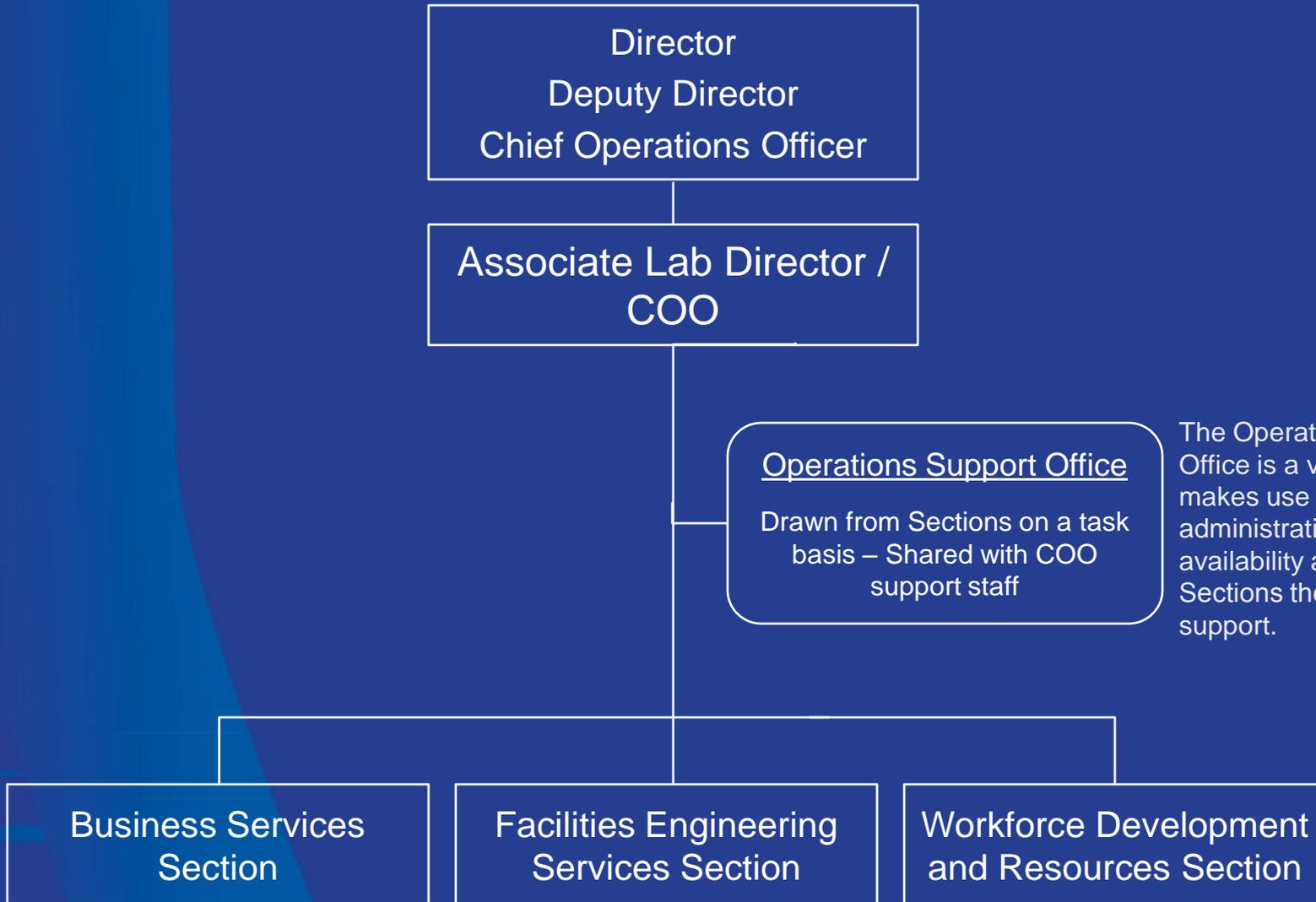


# Particle Physics Sector

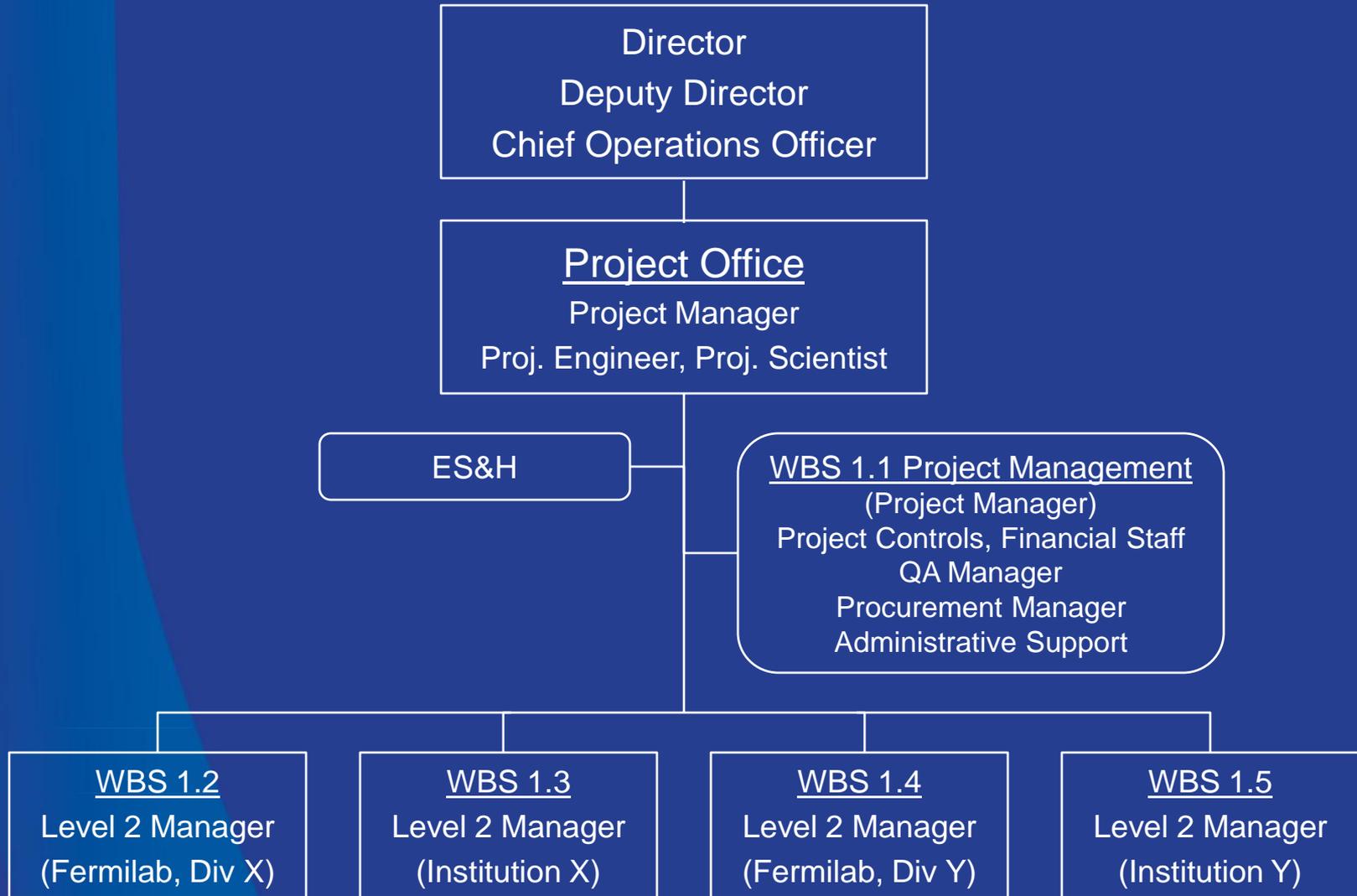


The Particle Physics Sector Support Office collects existing groups within PPD to support Sector-wide activities, in Financial planning, ES&H, Administrative Support and Human Resources.

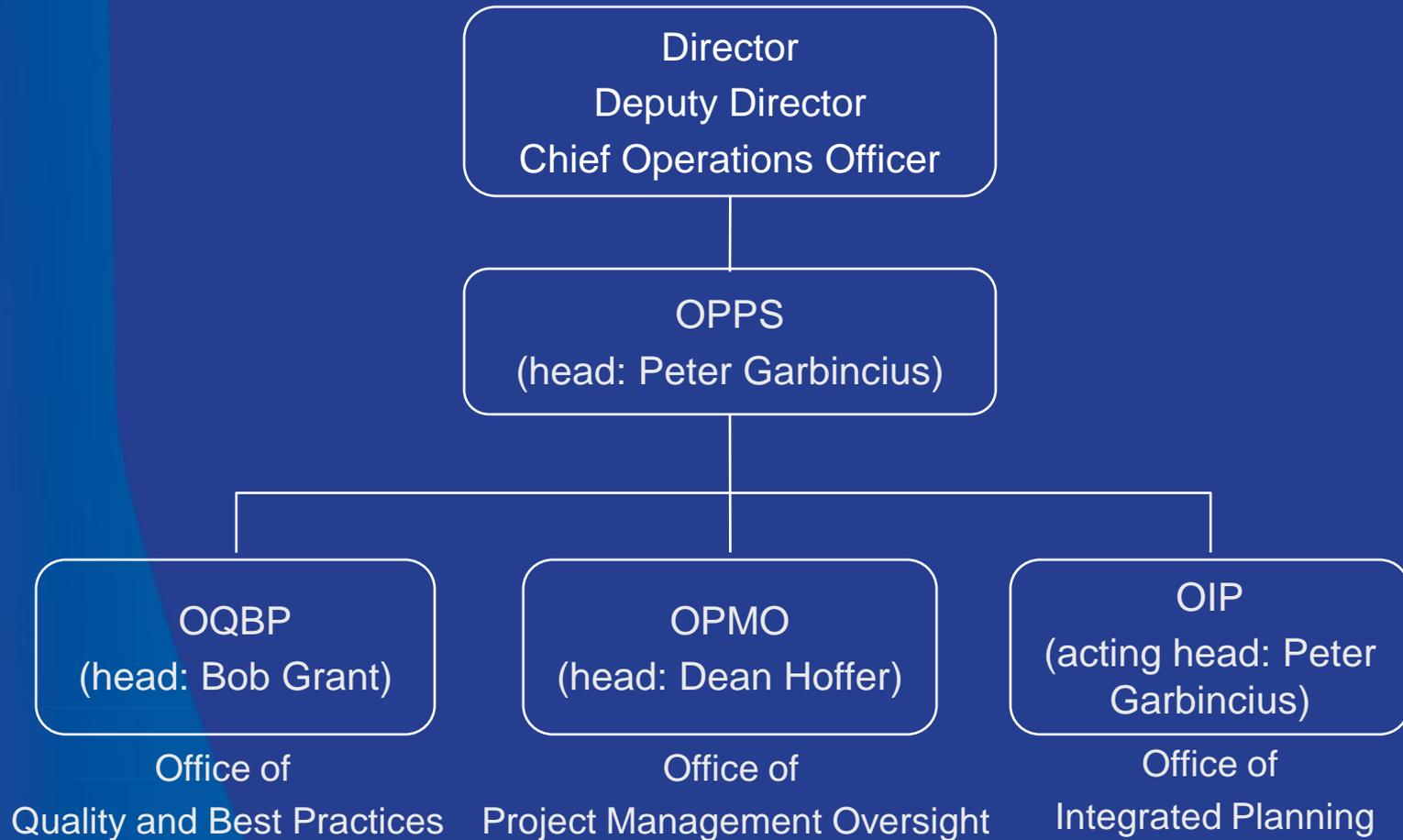
# Operations Sector



# Organization of Large Projects



# Office of Program and Project Support (OPPS)



# Office of Program and Project (OPPS)

- Support the sectors and the directorate across a broad front that includes strategic planning, project and program planning from construction through operation of facilities, human resources planning, integration of the site development plan with the strategic plan and the support of laboratory systems and standards such as the Organization Human Assets Plan (OHAP), the Earn Value Management System (EVMS) and the Engineering Manual.
- **OQBP, OPMO**: the mission of these offices stays unchanged.
- **OIP (Office of Integrated Planning)**
  - This new office supports the directorate and sectors in:
  - Maintaining the strategic plan,
  - Acting as a technical interface between sectors and the CFO in developing budget plans for the laboratory