
Run II Upgrades Status March 2005 Report

Pushpa Bhat

Outline

- Technical Highlights/ Progress
- Status Report for March '05
 - Milestones
 - % Complete
 - M&S Costs
 - Effort Report

Technical Highlights

Pbar Source

- AP2/DB Acceptance

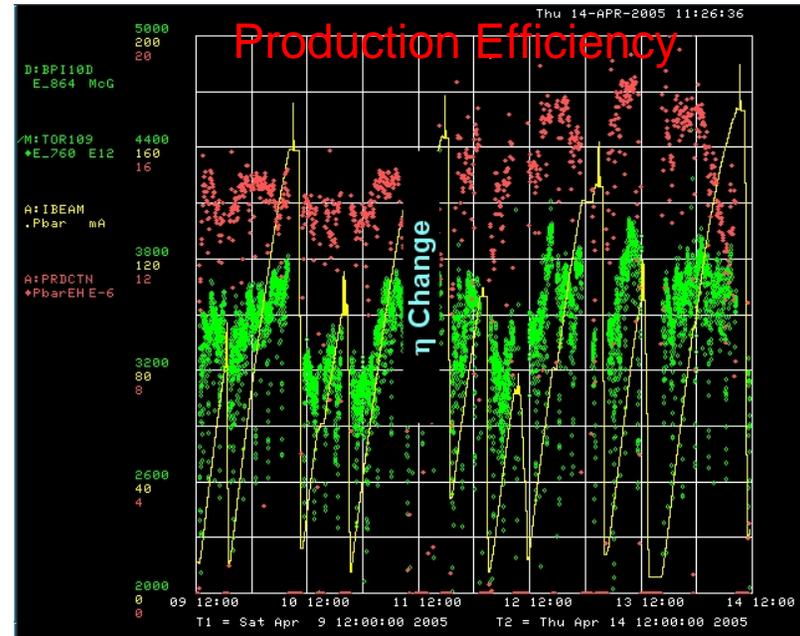
- Changed the DB η from 0.007 to 0.006

- Production efficiency above 18×10^{-6} per proton

- Need orbit tuning in DB and D \rightarrow A

- DEX bump commissioned

- Work on DB extraction kicker magnet with TD continues



- Rapid transfers project

- Dave's goal: 15 mins. by June 1; working group meetings started

- BPM test in F23 in progress; BPMs still on track to complete end of summer

- Work on transverse injection dampers in MI in progress

Tevatron

- Tevatron

- BPMs

- 14 houses connected/commissioned
- 9 houses installed; 4 houses remaining
 - Working on some new problems that have surfaced

- Helix/Separators

- Luminosity lifetime vs. Helix size studies over many stores continue → parasitic
- R&D
 - Separator with Eletropolished SS electrodes had a vacuum leak. That is fixed and is being conditioned
 - One more separator that needs reassembly
 - Problems with Ti electrodes
 - HV conditioning being tested; Problems with HV connectors for ~ 180 kV testing

- Plenty of Tevatron studies getting done

- Octupoles, tune tracker, helix

- TEL R&D making progress

e-cool Commissioning

- Commissioning going well
 - Pulsed beam circulated in the cooling section
 - U-bend commissioned with DC beam (350 mA)
 - Still not stable and high beam-induced outgassing in the collector
- Expect low current DC beam through the entire beamline by the end of April
- Still one month behind Schedule
- Interim Technical Progress review
 - ~ May 31, '05
- <http://www-ecool.fnal.gov/>

Other

- MI BPM project organization in progress
 - CD/AD
 - Piggybacks on the TeV BPM project
 - Same management team (Wolbers, Webber)
 - Need formal approval in CD
 - BPM Requirements being updated
 - EchoTek DDC boards already in hand and tested
 - Project to complete by end of summer 06

Status Report

Milestones Status (Dec. '04 - May '05)

WBS	Name	MS Class	Finish	Base Fin	2005							
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	
					1.3.3.1.3.1.2.3	Kicker tank design finalized	C	12/3/04	12/3/04			■
1.4.5.4.5.1.1	Begin TEV BPM system commissioning	C	12/8/04	12/9/04			■					
1.4.3.4.3	New standard separators operational	A	12/2/04	12/16/04			■	◐				
1.1.1.4	Slip Stacking Operational	A	12/20/04	12/23/04				■				
1.4.5.4.3.2.3.2	Offline SW code complete	C	4/5/05	12/23/04								◐
1.6.5.4	Start Phase 2 (Milestone)	A	12/20/04	12/23/04				■				
1.4.3.2.6	Polarity switches operational	C	12/1/04	12/30/04			■	◐				
1.1.3.3.5	MI 2.5 MHz Acceleration complete	B	5/17/05	1/31/05								◐
1.3.5.5.22	Pelletron Installed at MI-31 (Milestone)	C	2/25/05	2/1/05								◐
1.4.5.4.4.1.7	All Tev BPM crates functionally available (except for F bldg.) or Instal	C	5/13/05	2/10/05								◐
1.4.5.4.4.2.2	TEV BPM Frontend Integration Test Complete	C	5/16/05	2/10/05								◐
1.2.2.5.3.4.1.4	DB Extract Kicker Decision to Proceed w/Upgrade	C	2/28/05	2/14/05								◐
1.4.5.4.5.1.4	Tev BPM Electronics commissioning complete	C	5/16/05	2/17/05								◐
1.2.2.7.4	Decision to proceed with development of chromatic compensation	C	2/28/05	2/28/05								■
1.4.2.1.1.4	Decision on TEL-3	C	3/26/05	3/25/05								■
1.1.1.2.2.6	MLRF upgrade complete	C	5/3/05	3/31/05								◐
1.1.1.2.3	MLRF RF Upgrades & Improvements Complete	C	5/3/05	3/31/05								◐
1.4.5.4.6.8	Tev BPM Upgrade Operational	B	6/20/05	3/31/05								◐
1.3.3.1.3.1.1.7	Pickup tank design finalized	C	3/17/05	4/1/05								◐
1.3.5.6.1.1.5	Ubend Commissioned (Milestone)	C	4/14/05	4/1/05								◐

Notes:

- Tev BPM project progressing well but delayed by 6-8 weeks
- 2.5 MHz studies/commissioning now in progress
- MLRF upgrade not needed for slip-stacking but an operational improvement

Progress as of March 31, 2005

WBS	Name	Actual % Complete (A)	Planned % Complete (P)	A/P %
0	Run II	65%	69%	95%
1	Luminosity Upgrades	67%	72%	93%
1.1	Protons on Pbar Target	74%	75%	98%
1.2	Pbar Acceptance	50%	58%	87%
1.3	Pbar Stacking & Cooling	71%	78%	91%
1.4	Tevatron High Luminosity	69%	73%	95%
1.5	Shutdowns	50%	50%	100%
1.6	Project Management	59%	63%	94%
2	Maintenance & Reliability	54%	51%	104%

M&S Spending through March '05

M&S Spending through March 2005		Planned from MSP file January		Inception (FY04) To date Costs					% Fy05 Budget Used	
		RLS Estimate (then yr\$)		FY05	FY05				ITD Obl+RIP	YTD Obl+RIP
		FY05	Total	Allocation	Obl+RIP	Actual	Obligations	Obl+RIP	/Total Est	/FY05 Allocation
Run II Upgrades		5,787	17,588	5,677	2,417	12,371	12,477	12,580	72%	43%
1	Luminosity Upgrades	4,124	13,343	4,232	1,599	10,407	9,818	9,915	74%	38%
1.1	Protons on Target	401	1,625	399	125	1,684	1,155	1,155	71%	31%
1.1.1	Slip Stacking	10	417	10	13	919	388	388	93%	135%
1.1.2	Pbar Target and Sweeping	11	54	0	-3	12	12	12	22%	
1.1.3	MI Upgrades	311	980	320	0	504	504	504	51%	0%
1.1.4	Booster-MI Cogging	0	0	0	0	0	0	0		
1.1.5	OTR	69	174	69	114	249	252	252	145%	166%
1.2	pbar Acceptance	485	1,333	336	265	643	665	710	53%	79%
1.2.1	LiLens	99	406	102	113	231	235	235	58%	111%
1.2.2	AP2 and DB Acceptance	386	927	234	152	412	430	475	51%	65%
1.3	pbar Stacking and Cooling	1,971	5,133	1,721	688	3,860	3,746	3,780	74%	40%
1.3.1	S&C Task Force	0	0	0	0	0	0	0		
1.3.2	Debuncher Cooling	0	0	0	0	0	0	0		
1.3.3	Stacktail Upgrade	642	1,491	655	91	749	783	783	53%	14%
1.3.4	Recycler Commissioning	227	469	227	38	245	245	245	52%	17%
1.3.5	Electron Cooling	795	2,613	521	484	2,484	2,331	2,365	91%	93%
	AIP	384	1,777	126	306	1,860	1,837	1,871	105%	
	Non AIP	411	836	395	178	624	494	494	59%	
1.3.6	Rapid Transfers	307	560	318	74	381	386	386	69%	23%
1.4	Tevatron High Luminosity	1,267	5,161	1,322	521	4,119	4,150	4,167	81%	39%
1.4.1	Beam Studies and Simulation	0	38	0	0	41	41	41	106%	
1.4.2	Active BBC	361	1,395	360	172	603	633	651	47%	48%
1.4.3	Increased Helix Separation	381	1,038	406	80	846	885	885	85%	20%
1.4.4	Luminosity Leveling	0	0	0	0	0	0	0		
1.4.5	Improved Controls and Diagnostics	254	2,147	281	228	2,160	2,145	2,145	100%	81%
1.4.6	Tevatron Vacuum Improvements	80	234	80	4	197	197	197	84%	5%
1.4.7	Tevatron Alignment	191	308	195	37	273	248	248	81%	19%
1.6	Management	0	92	454	0	102	102	102	111%	0%
2	Reliability Upgrades	1,663	4,245	1,445	818	1,964	2,659	2,665	63%	57%
2.1	Vulnerability White Paper	783	2,667	697	679	883	1,499	1,505	56%	97%
2.2	Reliability Upgrades	880	1,578	748	138	1,081	1,160	1,160	74%	19%

Effort for March 2005

Adjusted FTE March 2005		Actual	Plan
		Totals	3 Mo. rolling ave.
Run II Upgrades		100.9	103.5
1	Luminosity Upgrades	91.6	87.6
1.1	Protons on Target	6.6	2.3
1.2	pbar Acceptance	6.9	11.5
1.3	pbar Stacking and Cooling	32.3	29.7
1.4	Tevatron High Luminosity	42.7	39.6
1.6	Management	3.1	4.5
2	Reliability Upgrades	9.3	15.9