

Agenda
Director's Preliminary Cost and Schedule Review of Project X
Based on the Initial Configuration Document
March 16 - 17, 2009

Monday, March 16, 2009				
Start	End	Time	Subject	Presenter
8:00 AM	8:45 AM	0:45	Executive Session, <i>One North (WH1NW)</i>	Ed Temple
8:50 AM	9:00 AM	0:10	Project X Introduction, <i>One West (WH1W)</i>	Steve Holmes
9:00 AM	9:30 AM	0:30	Project X Initial Configuration, <i>One West (WH1W)</i>	Paul Derwent
9:30 AM	10:15 AM	0:45	Project X Systems and Interfaces, <i>One West (WH1W)</i>	Sergei Nagaitsev
10:15 AM	10:30 AM	0:15	BREAK (outside One West)	
10:30 AM	11:15 AM	0:45	Cost Estimate Development Process, <i>One West (WH1W)</i>	Jim Kerby
11:15 AM	12:30 PM	1:15	Breakout Sessions	
			• Project Management; Cost and Schedule Development; and PM Costs, <i>Black Hole (WH2NW)</i>	Steve Holmes*
			• Cavities & Cryomodules for LE Linac and HE Linac, <i>One North (WH1NW)</i>	Mark Champion*
			• RF for LE Linac and HE Linac, <i>Theory 3NW Conf. Room (WH3NW)</i>	John Reid*
			• Main Injector / Recycler Ring; Transfer Line; and Injection, <i>Hornets' Nest (WH8XO)</i>	Dave Johnson*
			• Instrumentation and Controls, <i>The Req Room (WH4NW)</i>	Manfred Wendt*
			• Cryogenics, <i>Snake Pit (WH2NE)</i>	Arkaidy Klebaner*
			• Conventional Facilities, <i>ConfESSional (WH5E)</i>	Russ Alber*
12:30 PM	1:30 PM	1:00	LUNCH (WH2X)	
1:30 PM	3:15 PM	1:45	Continue Breakout Sessions as Above	
3:15 PM	3:30 PM	0:15	BREAK	
3:30 PM	4:45 PM	1:15	Continue Breakout Sessions as Above	
4:45 PM	6:00 PM	1:15	Executive Session, <i>One North (WH1NW)</i>	Ed Temple
7:00 PM			Dinner at Chez Leon	
Tuesday, March 17, 2009				
8:00 AM	9:00 AM	1:00	Executive Session, <i>One North (WH1NW)</i>	
9:00 AM	10:00 AM	1:00	Answers to Questions, <i>One North (WH1NW)</i>	
10:00 AM	1:20 PM	3:20	Report Writing with Working Lunch, <i>One North (WH1NW)</i> Email Report to terickson@fnal.gov at or before 1:20 PM	
2:00 PM	4:30 PM	2:30	Closeout Dry Run, <i>One North (WH1NW)</i>	
4:30 PM	5:30 PM	1:00	Closeout Presentations with Fermilab and Project X, <i>Curia II (WH2SW)</i>	
5:30 PM			Adjourn	

* Indicates Breakout Chairs