



# **NOvA + PP2 Project “Plans”**

January 3, 2007



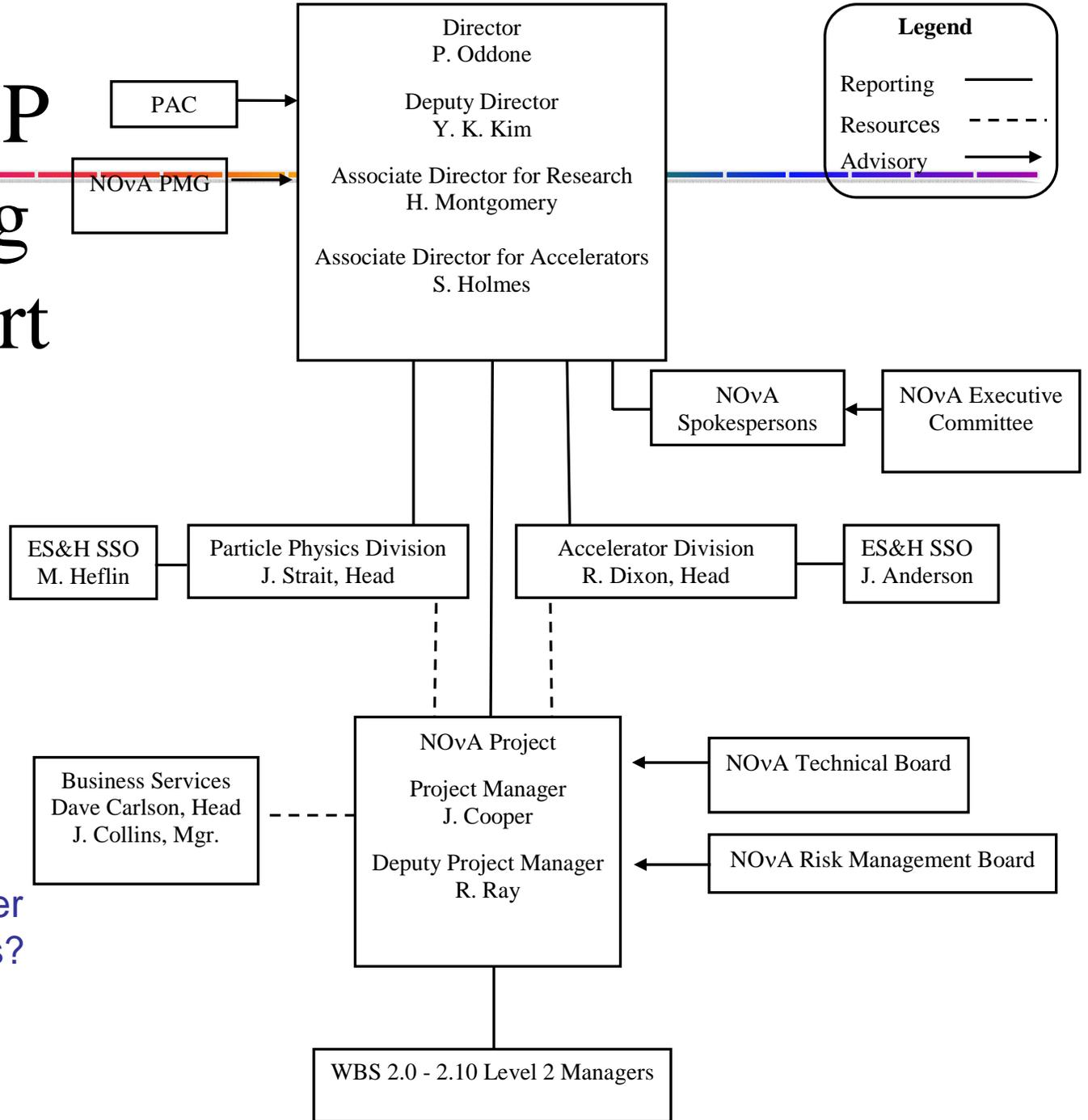
# Compare NOvA & PP2

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- Money
  - MIE + CA: NOvA = 200 M\$, PP2 ~50
  - R&D: NOvA ~ 16 M\$, PP2 ~ ?
  - Ops: NOvA ~ 4 M\$, PP2 ~ ? } ~ 18
- Lines in Schedule
  - NOvA ~ 3500, PP2 ~ 800
- Documents in database
  - NOvA ~ 1400, PP2 ~ 140
- CDR
  - NOvA = 210 pages, PP2 = 162 pages (some SNuMI)
- EA
  - NOvA = 70+60+30 = 160 pages, PP2 EENF Categorical Exclusion



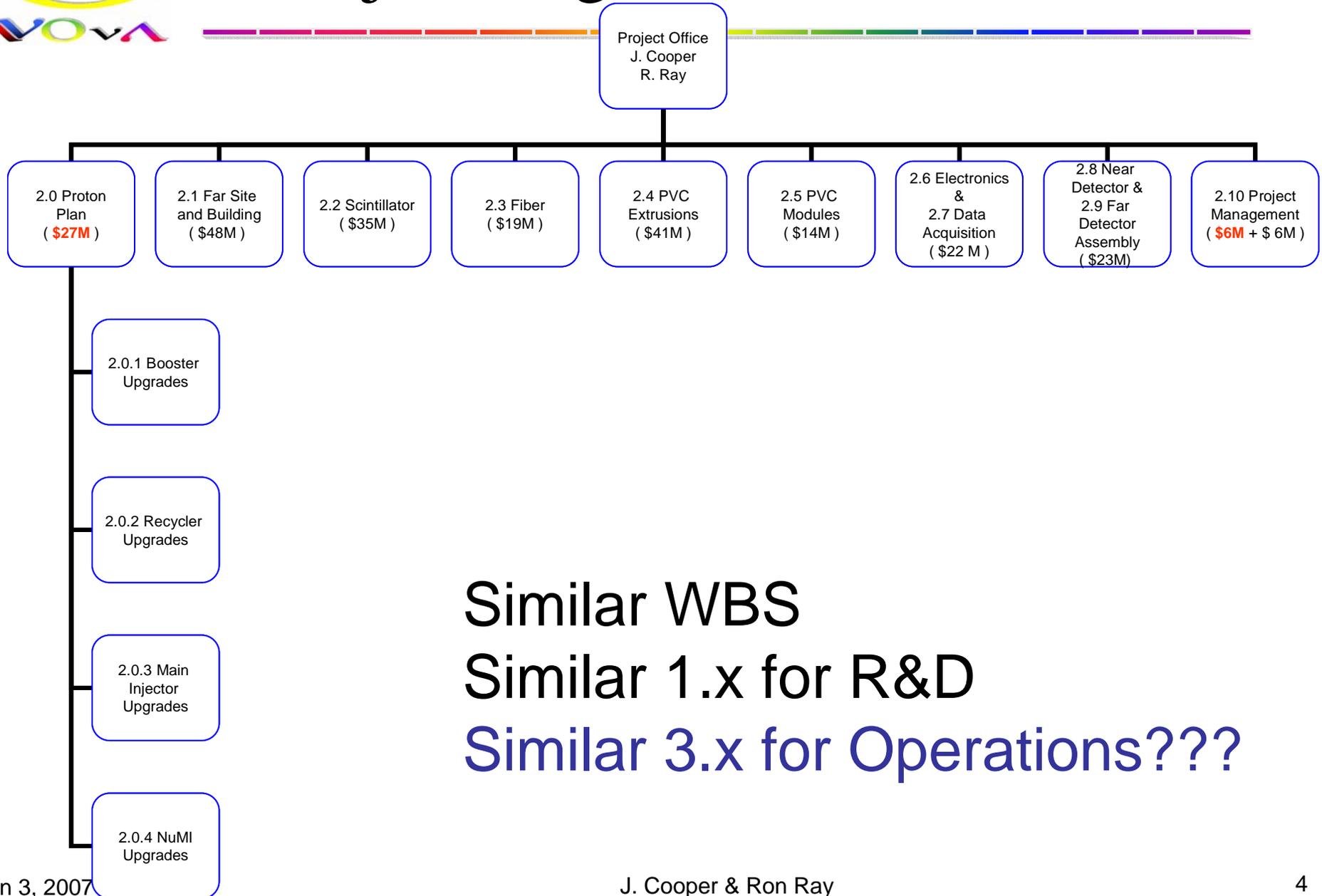
# PMP Org chart



Add other  
Sections?



# Project Org Breakdown Structure



Similar WBS  
Similar 1.x for R&D  
Similar 3.x for Operations???



# Other items ~ agreed

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- Project headquartered in PPD
  - Will need to \$ track R&D, Ops in other divisions
- Project Financial support
  - Suzanne Pasek
- Use Open Plan
  - Need one critical path
- Project Scheduling
  - Bill Freeman, Ken Doman, Harry Ferguson all needed at start



## Other “problems”

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- The 40 M\$ expectation
  - Nancy will talk
- Possible trap on building(s) > \$ 5 M
  - PP2 has 4.5 M\$ GPP
  - NOvA has 1 – 3 M\$ tunnel excavation
  - Total may be a problem
- When might we have docs for CD-1?
- When might we have an EA
  - CA enters here, RGU
- When might we be ready for CD-2 review cycle?