



NOvA Working Group Meeting

July 19, 2006

2:00 – 4:00 PM

Snake Pit

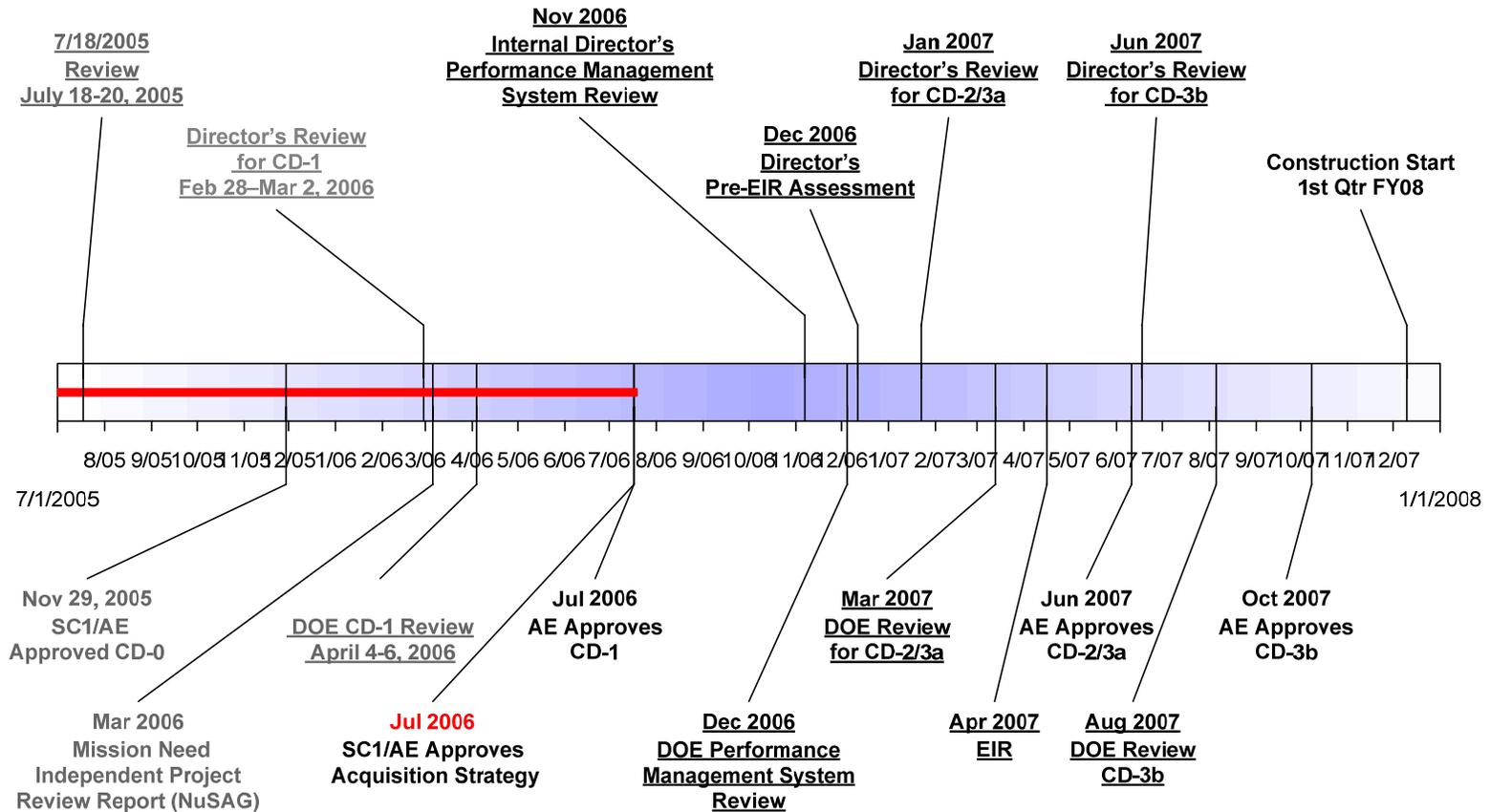
Agenda

- 1) Feedback on interchanges between the Directorate/Project and OHEP [Hugh Montgomery/John Cooper/ Mike Procario]
 - a) Status of progress of MIE designation [Mike Procario]
 - b) Design-Build Discussion [John Cooper/ Mike Procario]
- 2) NOvA Progress Report and Status on Preparation of Project Documents [John Cooper/Ron Ray]
 - a) Status of Acquiring Additional Project Personnel. [John Cooper/Jim Strait]
 - b) Status on NOvA's EA/ES&H Action Plan and Timeline [Keith Schuh]
 - c) Status the progress on SEH's update to the EAW because of moving the building location. [Steve Dixon]
- 3) Review NOvA Timeline [Dean Hoffer]
- 4) Status of Action Items [John Cooper]



DRAFT NOvA Project Timeline for Critical Decisions & Reviews

Updated 06-Jul-06



Note:

- Text in Red indicates change from prior version

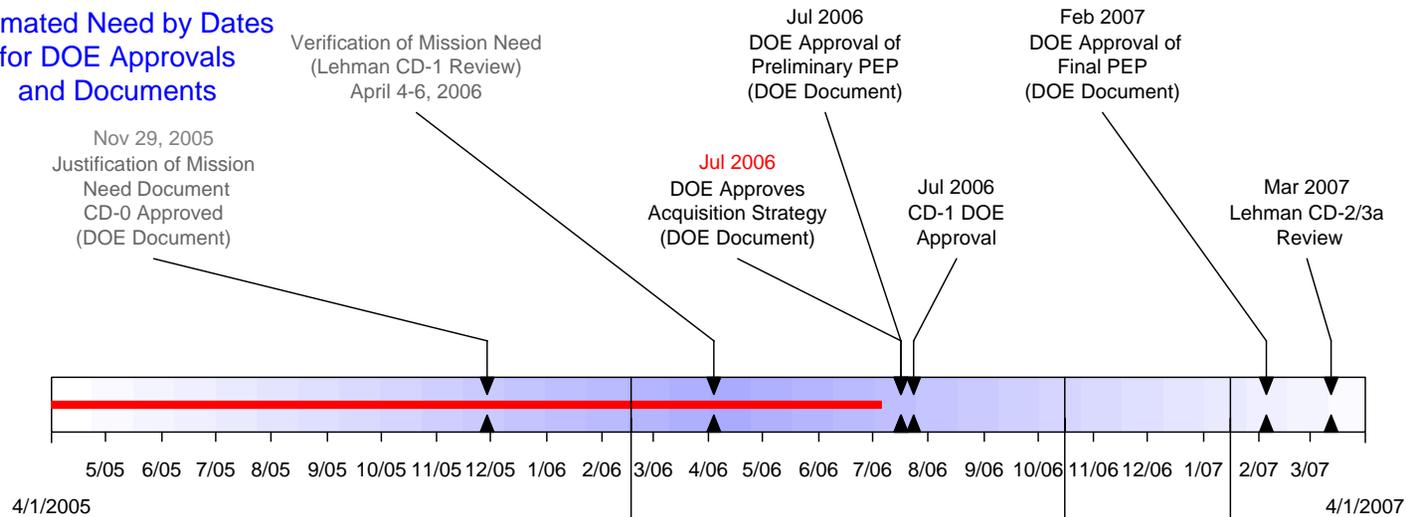


NOvA Project Draft Critical Design Prerequisites

Updated 06-Jul-06



Estimated Need by Dates for DOE Approvals and Documents



Target Completion Dates for NOvA Documents

Feb 2006
Conceptual Design Report (CDR)
Baseline Range and Resource Loaded Schedule
Draft Configuration Management Document
Preliminary PMP
Preliminary Hazard Analysis Report
Value Management Documentation
Draft Risk Management Plan

Oct 2006
Performance Management
System Document (EVMS)

Jan 2007
Technical Design Report (TDR)
Baseline Cost Est. and Baseline Resource Loaded Schedule
Final Configuration Management Document
Final PMP
NEPA and Approved Safety Documents
Final Design & Procurement Packages for Long Lead Time Items if CD-3a
Updated Value Management Documentation
Final Risk Management Plan

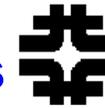
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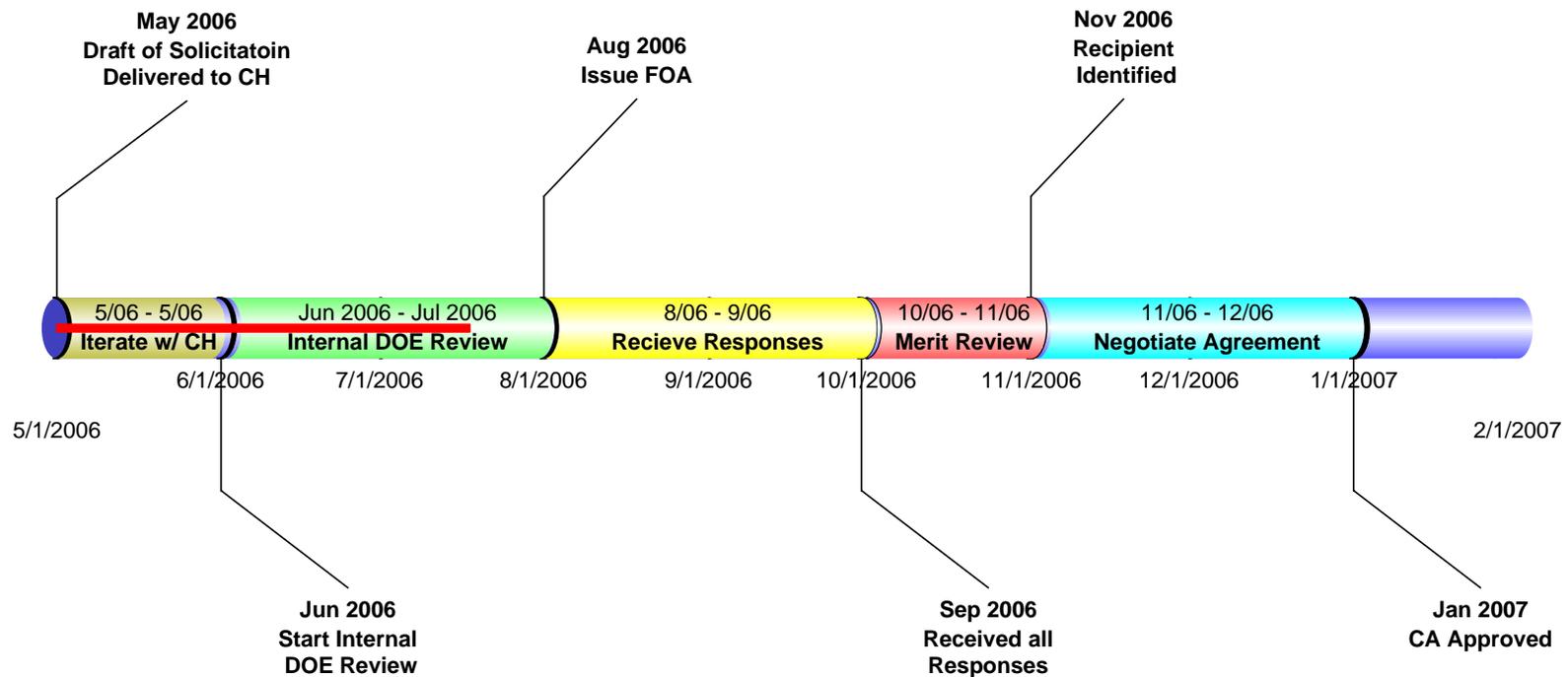


NOVA Project Draft Cooperative Agreement Process

Updated 06-Jun-06



Fermilab



Action Items

- a) Discuss plans/results of updating schedule file to current 20KTON detector in 25KTON building scenario. [John Cooper/Bill Freeman]
- b) Send Mont \$ per KTON of detector graph. [Ron Ray]
- c) Send Mont talking point suggestions for his meeting with INFN on July 17-18. [All]
- d) Submit environmental impact analysis plan to DOE Peter Sieback. [Keith Schuh]
- e) Discuss progress on resolving the issue on the lack of available FY07 R&D funding since FY07 PED funds to become funding for Cooperative Agreement. [Mike Procaro]
- f) Initiate small working group to address how NOvA's Integrated Project Team (IPT) handles the management of the Cooperative Agreement recipient for the construction of the building. [Steve Webster/John Cooper]
- g) Status the follow-up on requesting for space required for NOvA operations to be performed at Fermilab (i.e. Liquid Scintillator Blending, prototype assembly, near detector, assembly and staging areas) [John Cooper]