



NOvA Working Group Meeting

November 02, 2005

2:00 – 4:00 PM

Snake Pit

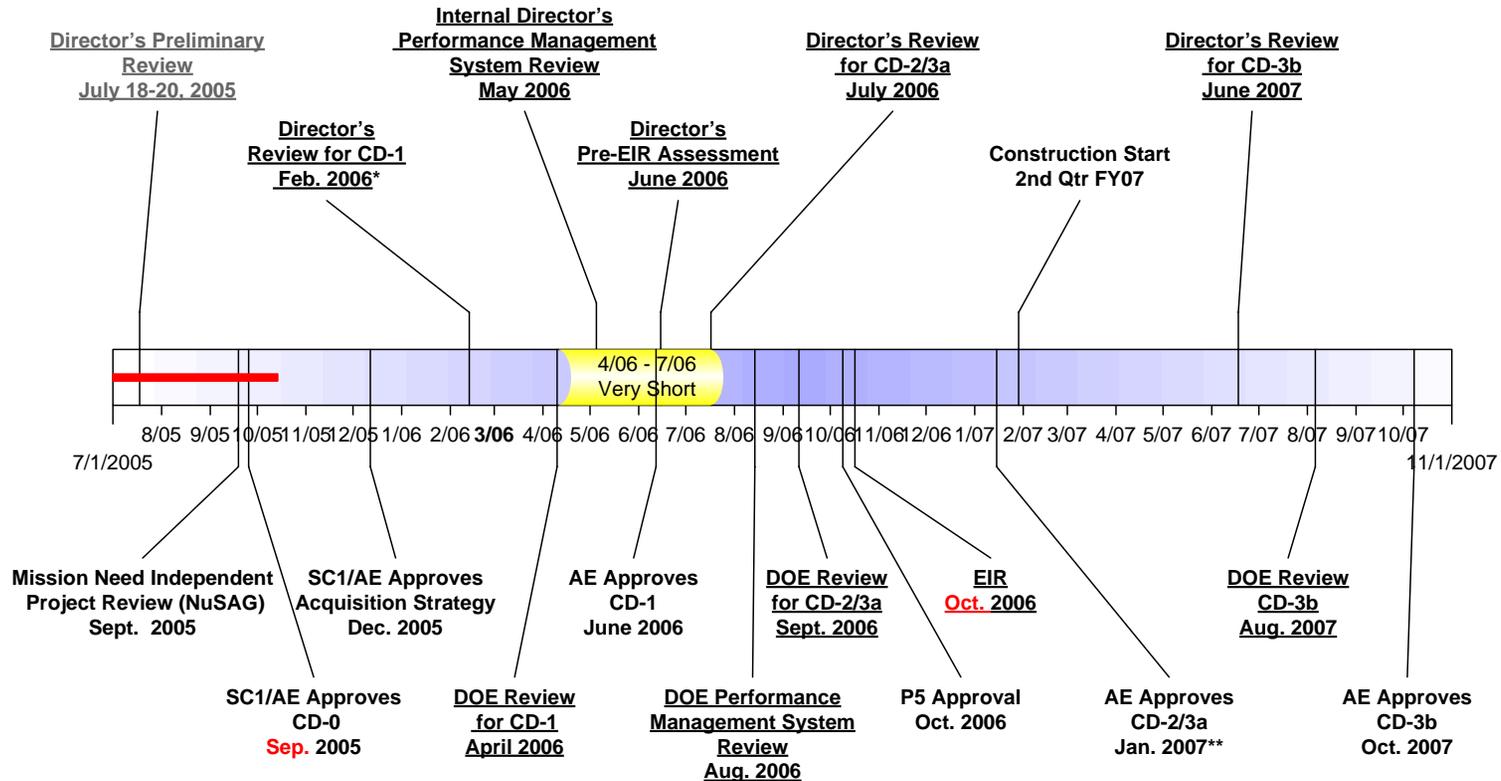
Agenda

- 1) Feedback on interchanges between the Directorate and OHEP [Mont]
- 2) Risk Management Presentation [Dean Hoffer]
- 3) Review NOvA Timeline [Ed Temple]
- 4) NOvA Progress Report [John Cooper]
- 5) Status on Preparation of Project Documents [Ron Ray]
- 6) Status of Action Items [John Cooper]



DRAFT NOvA Project Timeline for Critical Decisions & Reviews

Updated 19-Sep-05



Note:
 * 6 months after L-2 Managers
 ** 18 months after L-2 Managers
 Text in Red indicates change from prior version



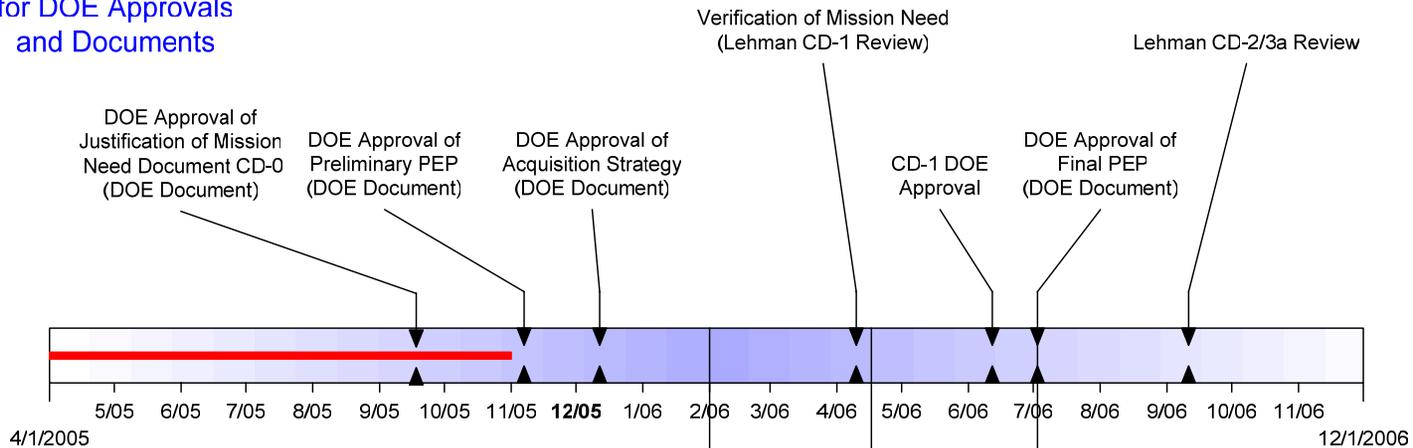
NOvA Project

Draft Critical Design Prerequisites

Updated 01-Nov-05



Estimated Need by Dates for DOE Approvals and Documents



Target Completion Dates for NOvA Documents

- Conceptual Design Report (Detector CDR)
 - Advanced Conceptual Design Report (Building)
 - Baseline Range and Resource Loaded Schedule
 - Draft Configuration Management Document
 - Preliminary PMP
 - Preliminary Hazard Analysis Report
 - Value Management Documentation
 - **Draft Risk Management Plan**
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- Preliminary Design (Detector TDR)
 - Advance Preliminary Design (Building)
 - Baseline Cost Est. and Baseline Resource Loaded Schedule
 - Final Configuration Management Document
 - Final PMP
 - NEPA and Approved Safety Documents
 - Final Design & Procurement Packages for Long Lead Time Items
 - Updated Value Management Documentation
 - **Final Risk Management Plan**

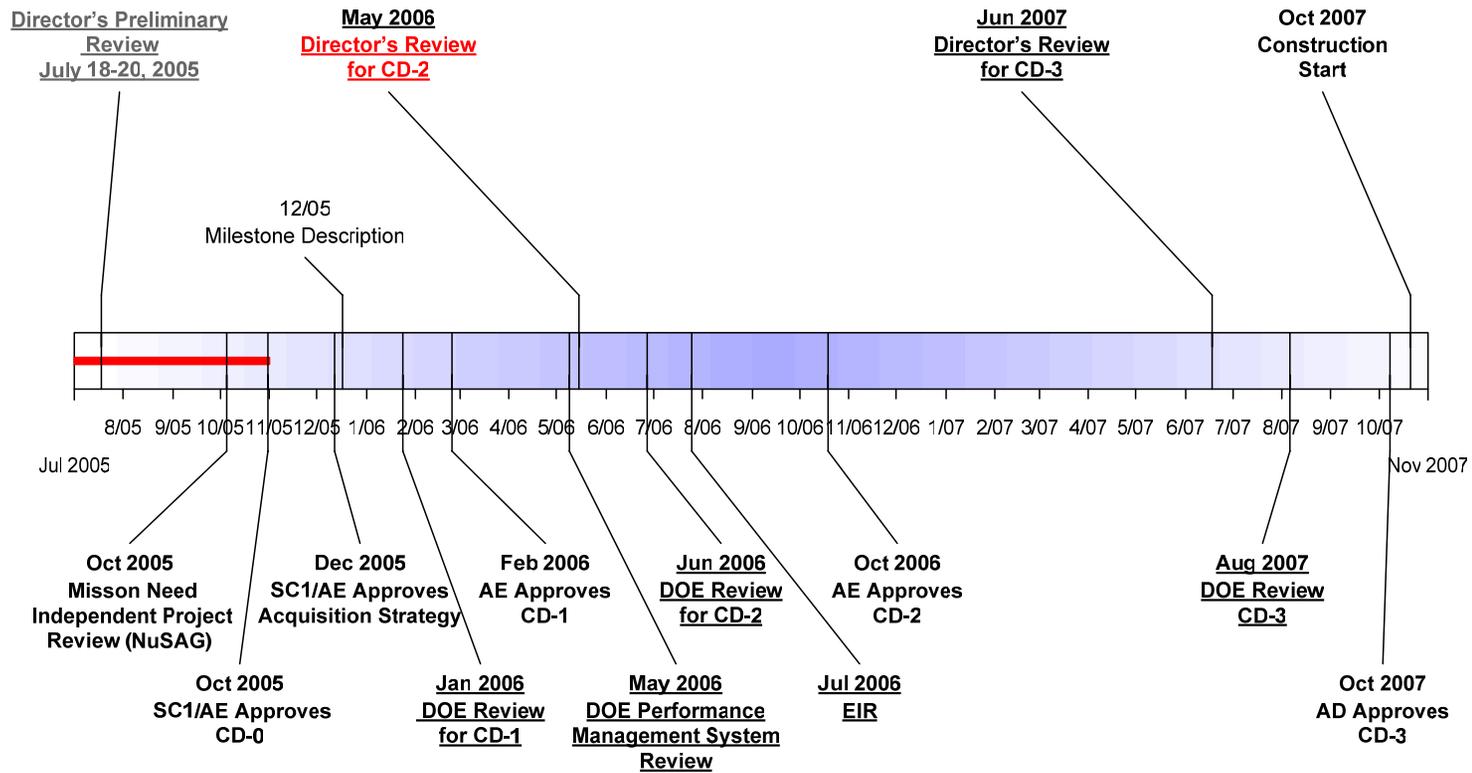
Performance Management System Document (EVMS)

Note:
Text in **Red** indicates change from prior version



DRAFT NOvA Accelerated Project Timeline for Critical Decisions & Reviews

Updated 01-Nov-05



Note:
Text in Red indicates change from prior version

Open Action Items

Old Action Items:

- a) Status EAW Contractor progress towards completing work at both sites
- b) Continue to develop WBS and report progress at WGM.
- c) Formally appoint NOvA Deputy Project Manager and get Directorate concurrence with Deputy. [Cooper/Montgomery]
- d) Status progress on internal transfer of staff administrative support person to support NOvA Project Office. (ETA ~12-Oct-2005) [Strait & Phillips]
- e) Continue to pursue funding options for the construction of the far site by the Oct/Nov timeframe (Follow-up to meeting between Pier Oddone & U of M Vice President for Research R. Timothy Mulcahy.) [Cooper, Montgomery]
- f) Formally appoint L2 managers [Cooper]
- g) John to invite appropriate level 2 manager(s) to attend WGM. [Cooper]

New Action Items:

- h) Contact Vladimir Obratsov and Victor Kurshetsov at Protovino.[Ray]
- i) Give Steve Webster the current drafts of Project Management Plan (PMP) Project Execution Plan (PEP) and Acquisition Strategy for review or comment. [Ray]