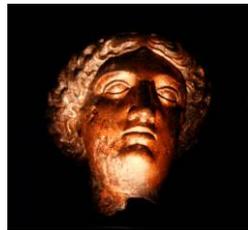


Project Status Report
February 22, 2006
Debbie Harris, Nancy Grossman



CD-1 Prerequisites



	Critical Decision Prerequisites	Target Start Date	Start Date	Target Completion Date	Date Completed	Date Approved	Docdb #	Current Status
CD-1 (yellow is 413, orange is Procario, white is FNAL)	Acquisition Strategy (Acquisition Plan in 413.3)		1-Nov-05	7-Mar-06			221	Ready for Steve & Joe to review.
	Conceptual Design Report (CDR)	3-Jan-06	10-Jan-06	7-Mar-06			482	40% complete
	Preliminary Project Execution Plan (PEP)		1-Oct-05	7-Mar-06			61	Needs cost/schedule range
	Project Data Sheet for design (includes PED Funds)	N/A	N/A	N/A	N/A	N/A		N/A
	Verification of mission need (DOE or Fermilab CD-1 Review)			15-Mar-06				
	Preliminary Hazard Analysis Report		1-Nov-05	7-Mar-06			310	Ready for review by ES&H.
	Preliminary Project Management Plan (PMP)		15-Jul-05	7-Mar-06			59	Needs cost/schedule range
	Baseline range for Cost, Schedule and Scope (preliminary Resource Loaded Schedule (RLS), Bases of Estimate (BOE), WBS Dictionary and Milestone Dictionary)		1-Jun-05	7-Mar-06			86	Will use our updated schedule with the prototype tracker.
	PARS Reporting (reporting a comparison of project performance with the conceptual design schedule and cost plan)			7-Mar-06				Working with Sherie/TJ ,need to show first pass to Steve.
	Qualified project management team in place			7-Mar-06				
	Personnel resources identified and available to complete the design			7-Mar-06			311	
Plan to complete the R&D needed for the design & resources to support it identified			7-Mar-06					

CD-2 Prerequisites



	Critical Decision Prerequisites	Target Start Date	Start Date	Target Completion Date	Date Completed	Date Approved	Docdb #	Current Status
CD-2	Preliminary Design (Technical Design Report (TDR))		12-Dec-05	20-Mar-06			347	
	Review of contractor project management system (Pre-EIR Assessment)			1-Jun-06				Director's Review?
	Final Project Execution Plan (PEP) and performance baseline			1-Apr-06				See baseline Cost, etc .last item in yellow
	Independent Cost Estimate (part of EIR)							
	National Environmental Policy Act (NEPA) documentation		1-Oct-05	1-Dec-05	2-Dec-05		311	Complete.
	Project Data Sheet for construction	N/A	N/A	N/A	N/A	N/A		N/A
	Draft Preliminary Safety Analysis Document			1-May-06				PSAD
	Performance Baseline External Independent Review (EIR)			?				
	Baseline Cost, Schedule and Scope (baseline Resource Loaded Schedule (RLS), Bases of Estimate (BOE), WBS Dictionary and Milestone Dictionary)							
	Final Project Management Plan (PMP)		15-Jul-05	1-Jun-06				Draft PMP w/cost/schedule range exists

Project Scrubbing Status



Updated 2/20/06

WBS	BOE's							Schedule Scrubbing												
	# of tasks needing BOE's	# of tasks with BOE's as of 1/1/06	# of tasks with BOE's in new format	L2 % BOE's complete	Scrubber % BOE's Checked	BOE's Entered in MSP	BOE's Checked against MSP	# of Milestones	Milestones Checked	Milestones Defined		WBS Structure Checked		Task Names Checked		Summary Tasks Checked		L2 % compl.	Scrubber % compl.	Into MSP % compl.
										L2	SS	L2	SS	L2	SS	L2	SS			
1	14	8		0%			8	x	paper		x	x	x	x	x		80%			
2	3	1		0%			5				x		x		x		40%			
3	26	19		0%			25										10%			
4	9	7		0%			7										40%			
5	18	5	18	100%			6	x	x	x	x	x	x	x	x	x	80%	80%		
6	6	6		0%			8										0%			
7	18	18		0%			13										20%			
8	19	2	12	63%			5	x	paper		x		x		x		75%			
9	21	21	few	0%			7		x								10%			
10	3	0		0%			8										20%			

4 of the tasks are already purchased with FY05 funds
 Approximately (many combined task BOEs)

Adjustments to new funding schedule are being made in parallel with project scrubbing by Level 2 managers...

MOU/SOW Status



Institution	Document	First Draft with PI	Iterating with PI	Getting Univ. Signatures	Getting MINERvA Signatures	PPD Signoff	Mont Signoff	In Procurement	PO Issued
NIU	MOU	x	x	x	x	x	x	x	x
NIU	SOW	x	x	x	x	x		x	x
Rutgers	MOU	x	x						
Rutgers	SOW	x	x						
Athens	MOU	x							
Athens	SOW	x							
Irvine	MOU	x							
Irvine	SOW	x							
Pitt	MOU	x	x	x					
Pitt	SOW	x	x	x					
JMU	MOU	x							
JMU	SOW	x							
Tufts	MOU	x	x	x	x	x	x	x	x
Tufts	SOW	x	x	x	x	x		x	x
Hampton	MOU	need PI input							
Hampton	SOW	need PI input							
W&M	MOU	need PI input							
W&M	SOW	need PI input							
Rochester	MOU	x	x	x	x	x	x	x	x
Rochester	SOW	x	x	x	x	x		x	x
Argonne	MOU	x	x	x	x	x	x	x	x
CD	MOU	talking to CD							
PPD	MOU: Installation	x	x (talk to PPD)						experiments other than MINOS?
MINOS	MOU: data sharing	talking to MINOS							

Other Issues



Will get EIR and CD-3 requirements listed for next OPMO meeting.

Need Feedback from OPMO on:

- Value Management document
- Configuration Management document
- Risk Management document

Need Feed back from Steve W., Joe C. on:

- Acquisition Strategy (added Joe's recent comment)

March Shutdown

- Drip Ceiling: bids are expected to come in on Thursday, PO issued
- MINOS Power Supply move: Electrician task is set up, PO issued. May happen before the drip ceiling installation.
- Have (and continue to) coordinated with MINOS on shutdown activities