Department of Energy
Fermi Site Office
Post Office Box 2000
Batavia, Illinois 60510

JAN 05 2010

Mr. Benjamin G. Stauss
Fermi Research Alliance, LLC
1111 19th Street, NW, Suite 400
Washington, DC 20036

Dear Mr. Stauss:

SUBJECT: MODIFICATION NO. A052 TO U.S. DEPARTMENT OF ENERGY CONTRACT NO. DE-AC02-07CH11359

Enclosed for your records is a signed copy of the subject contract modification which unilaterally increases the amount of funds obligated hereunder by $295,708,543.16 from $1,319,909,268.39 to a total of $1,615,617,811.55.

Also enclosed are FY 2010 Approved Funding Program (AFP) Nos. 3 and 4, which depict funding adjustments in the following categories:

- Operating Funds are increased by $245,433,171.00;
- Capital Equipment Funds are increased by $46,785,370.00;
- Construction Funds are increased by $3,420,653.00; and,
- Funds for Reimbursable Work for Non-Federal Entities are increased by $69,349.16.

This obligation does not affect expenditure limitations which are applicable and which the Laboratory may have been advised of separately from contract modifications.

Sincerely,

Rory S. Simpson
Contracting Officer

Enclosures:
As Stated

cc: P. Oddone, Fermilab, w/encls.
Y. - K. Kim, Fermilab, w/encls.
B. Chrisman, Fermilab, w/encls.
D. Carlson, Fermilab, w/encls.
C. Conger, Fermilab, w/encls.
C. Trimby, Fermilab, w/encls.
M. Rhoades, Fermilab, w/encls.

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT	1. CONTRACT ID CODE	PAGE OF PAGES 1 | 1

2. AMENDMENT/MODIFICATION NO.	3. EFFECTIVE DATE	4. REQUISITION/PURCHASE REQ. NO.	5. PROJECT NO. (If applicable)
A052	12/01/2009		N/A

6. ISSUED BY CODE

U.S. Department of Energy
Office of Science/Fermi Site Office
P.O. Box 2000, Wilson Hall – MS 118
Batavia, IL 60510

7. ADMINISTERED BY (If other than Item 6) Code

See Block 6.

8. NAME AND ADDRESS OF CONTRACTOR (No. street, county, State and ZIP Code)

Fermi Research Alliance, LLC
Fermilab
P.O. Box 500, MS 105
Batavia, IL 60510-0500

DUNS: 62-639-9831

CODE N/A FACILITY CODE N/A

(✓)

9.A. AMENDMENT OF SOLICITATION NO.

9.B. DATED (SEE ITEM 11)

10.A. MODIFICATION OF Contract/Order NO. DE-AC02-07CH11359

10.B. DATED (SEE ITEM 13) November 1, 2006

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

☐ The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended, ☐ is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning ___ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGE-MENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

SEE ATTACHED FY 2010 APPROVED FUNDING PROGRAM NOS. 3 and 4

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(✓)	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(B).
X	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: Part II, Section I, Clause I 119; DEAR 970.5232-4
	D. OTHER (Specify type of modification and authority

E. IMPORTANT: Contractor is **not** required to sign this document.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section heading, including solicitation/contract subject matter where feasible.)

As provided in paragraph (a) of Part II, Clause I.119 – DEAR 970.5232-4, OBLIGATION OF FUNDS (DEC 2000) of the subject contract as initially awarded, the amount obligated hereunder is increased by $295,708,543.16 from $1,319,909,268.39 to a total of $1,615,617,811.55.

END OF MODIFICATION

15A. NAME AND TITLE OF SIGNER (Type or print)	16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)
	RORY S. SIMPSON CONTRACTING OFFICER, FSO U.S. DEPARTMENT OF ENERGY OFFICE OF SCIENCE
15B. CONTRACTOR/OFFEROR 15C. DATE SIGNED	16B. UNITED STATES OF AMERICA 16C. DATE SIGNED
(Signature of person authorized to sign	BY (Signature of Contracting Officer) 12/30/2009

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 3
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
SUMMARY

	BUDGET AUTHORITY (BA)				
	BEGINNING UNCOSTED OBLIGATIONS	NEW BA			TOTAL AVAILABLE
		PREVIOUS	CHANGE	REVISED	
OPERATING EXPENSES	0.00	53,042,536.00	0.00	53,042,536.00	53,042,536.00
CAPITAL EQUIPMENT	0.00	9,992,471.00	0.00	9,992,471.00	9,992,471.00
CONSTRUCTION	0.00	734,496.00	0.00	734,496.00	734,496.00
REIMBURSABLE WORK	0.00	62,448.46	0.00	62,448.46	62,448.46
GRAND TOTAL	0.00	63,831,951.46	0.00	63,831,951.46	63,831,951.46

Certification of Funds Availability:

Catherine Richardson 12-10-09

Certifying Official Date

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 3
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
SUMMARY

BUDGET AUTHORITY (BA)

	BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
OPERATING EXPENSES	0.00	53,042,536.00	0.00	53,042,536.00	53,042,536.00
CAPITAL EQUIPMENT	0.00	9,992,471.00	0.00	9,992,471.00	9,992,471.00
CONSTRUCTION	0.00	734,496.00	0.00	734,496.00	734,496.00
REIMBURSABLE WORK	0.00	62,448.46	0.00	62,448.46	62,448.46
GRAND TOTAL	0.00	63,831,951.46	0.00	63,831,951.46	63,831,951.46

Certification of Funds Availability:

_____ _____
Certifying Official Date

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 3
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
HQ R&D CONTROL SUMMARY

APPROPRIATION YEAR PT	HQ R&D CONTROL BUDGET REFERENCE NUMBER		BEGINNING UNCOSTED OBLIGATIONS	BUDGET AUTHORITY (BA) NEW BA PREVIOUS	CHANGE	REVISED	TOTAL AVAILABLE
R909/100227 2009 Science, Science, Recovery Act							
NO	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	0.00	0.00	0.00	0.00	0.00
R9X0222 2010 General Science and Research Activities, Main							
2W	60-00-00-00-0	600000000 - Cost Of Reimbursable And Cooperative Work - Non-	0.00	62,448.46	0.00	62,448.46	62,448.46
WA	PS-10-00-00-0	PS1000000 - Safeguards and Security - Science	0.00	298,032.00	0.00	298,032.00	298,032.00
	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	0.00	46,125,407.00	0.00	46,125,407.00	46,125,407.00
	KA-12-00-00-0	KA1200000 - Electron Accelerator-Based Physics	0.00	63,336.00	0.00	63,336.00	63,336.00
	KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	0.00	3,117,911.00	0.00	3,117,911.00	3,117,911.00
	KA-14-00-00-0	KA1400000 - Theoretical Physics	0.00	1,680,721.00	0.00	1,680,721.00	1,680,721.00
	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	0.00	12,358,600.00	0.00	12,358,600.00	12,358,600.00
	KB-00-00-00-0	KB0000000 - Nuclear Physics	0.00	12,096.00	0.00	12,096.00	12,096.00
	KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	0.00	112,560.00	0.00	112,560.00	112,560.00
	KL-00-00-00-0	KL0000000 - Workforce Development for Teachers and Scientist	0.00	840.00	0.00	840.00	840.00

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 3
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
DETAIL

FT	B&R REPORTING/BUD REF NUM		APPR YEAR	OBJ CLASS		BEGINNING UNCOSTED OBLIGATIONS	BUDGET AUTHORITY (BA) NEW BA PREVIOUS	CHANGE	REVISED	TOTAL AVAILABLE
OPERATING EXPENSES										
NA	FS-10-01-00-0		2010	25400	FS1001000, Protective Forces	0.00	7,560.00	0.00	7,560.00	7,560.00
	FS-10-02-00-0		2010	25400	FS1002000, Security Systems	0.00	94,080.00	0.00	94,080.00	94,080.00
	FS-10-06-00-0		2010	25400	FS1006000, Cyber Security	0.00	164,136.00	0.00	164,136.00	164,136.00
	FS-10-07-00-0		2010	25400	FS1007000, Material Control and Accountability	0.00	7,392.00	0.00	7,392.00	7,392.00
	FS-10-09-00-0		2010	25400	FS1009000, Program Management	0.00	24,864.00	0.00	24,864.00	24,864.00
	KA-11-01-02-1		2010	25400	KA1101021, Proton Research, National Laboratory, Energy Fron	0.00	5,188,512.00	0.00	5,188,512.00	5,188,512.00
	KA-11-01-02-2		2010	25400	KA1101022, Proton Research, National Laboratory, Intensity P	0.00	1,482,432.00	0.00	1,482,432.00	1,482,432.00
	KA-11-01-03-0		2010	25400	KA1101030, University Service Accounts	0.00	137,088.00	0.00	137,088.00	137,088.00
	KA-11-02-01-1		2010	25400	KA1102011, Accelerator Operations	0.00	15,094,800.00	0.00	15,094,800.00	15,094,800.00
	KA-11-02-01-2		2010	25400	KA1102012, Detector Operations	0.00	5,625,816.00	0.00	5,625,816.00	5,625,816.00
	KA-11-02-02-1	AIP	2010	32003	KA1102021, Accelerator Support	0.00	238,560.00	0.00	238,560.00	238,560.00
		RQU	2010	31003	KA1102021, Accelerator Support	0.00	336.00	0.00	336.00	336.00
	KA-11-02-02-2	RQU	2010	31003	KA1102022, Detector Support	0.00	473,424.00	0.00	473,424.00	473,424.00
	KA-11-02-02-3		2010	25400	KA1102023, Other Tevatron Support Costs	0.00	944,160.00	0.00	944,160.00	944,160.00
		RQU	2010	31003	KA1102023, Other Tevatron Support Costs	0.00	226,632.00	0.00	226,632.00	226,632.00
		GPP	2010	32002	KA1102023, Other Tevatron Support Costs	0.00	495,936.00	0.00	495,936.00	495,936.00
	KA-11-02-03-3	RQUMIE718F	2010	31001	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	7,056,000.00	0.00	7,056,000.00	7,056,000.00
		RQUMIE818B	2010	31001	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	134,400.00	0.00	134,400.00	134,400.00
	KA-11-02-03-4		2010	25400	KA1102034, Proton Facilities - Projects, Future Facility R&D	0.00	3,422,663.00	0.00	3,422,663.00	3,422,663.00
	KA-11-02-05-3		2010	25400	KA1102053, LHC Accelerator RandD	0.00	506,184.00	0.00	506,184.00	506,184.00
	KA-11-02-05-5		2010	25400	KA1102055, Proton Facilities - LHC Support, CMS Detector & C	0.00	3,964,800.00	0.00	3,964,800.00	3,964,800.00
		RQU	2010	31003	KA1102055, Proton Facilities - LHC Support, CMS Detector & C	0.00	688,800.00	0.00	688,800.00	688,800.00
	KA-11-02-05-6	OPMMIE91TD	2010	25400	KA1102056, Proton Facilities - LHC Upgrade Projects	0.00	336,000.00	0.00	336,000.00	336,000.00
	KA-11-02-81-1		2010	25400	KA1102811, Special Process Spares	0.00	108,864.00	0.00	108,864.00	108,864.00
	KA-12-01-02-0		2010	25400	KA1201020, National Laboratory Research	0.00	63,336.00	0.00	63,336.00	63,336.00
	KA-13-01-02-1		2010	25400	KA1301021, Non-Accelerator Physics Research, National Labora	0.00	1,705,032.00	0.00	1,705,032.00	1,705,032.00
	KA-13-01-03-1	RQUMIE81SA	2010	31001	KA1301031, Non-Accelerator Physics, Research, Projects, Curr	0.00	1,412,879.00	0.00	1,412,879.00	1,412,879.00
	KA-14-01-02-0		2010	25400	KA1401020, National Laboratory Research	0.00	1,608,313.00	0.00	1,608,313.00	1,608,313.00
	KA-14-01-04-0		2010	25400	KA1401040, Other	0.00	72,408.00	0.00	72,408.00	72,408.00
	KA-15-01-02-0		2010	25400	KA1501020, National Laboratory Research	0.00	1,824,480.00	0.00	1,824,480.00	1,824,480.00
	KA-15-02-01-1		2010	25400	KA1502011, Advanced Technology Research, Accelerator Develop	0.00	3,323,880.00	0.00	3,323,880.00	3,323,880.00
	KA-15-02-01-3		2010	25400	KA1502012, Advanced Technology Research, Accelerator Develop	0.00	3,393,600.00	0.00	3,393,600.00	3,393,600.00
	KA-15-02-02-1		2010	25400	KA1502021, Advanced Technology Research, Accelerator Develop	0.00	1,868,328.00	0.00	1,868,328.00	1,868,328.00
	KA-15-02-02-3		2010	25400	KA1502023, Advanced Technology Research, Accelerator Develop	0.00	321,048.00	0.00	321,048.00	321,048.00
	KA-15-03-02-0		2010	25400	KA1503020, Detector Development	0.00	1,627,264.00	0.00	1,627,264.00	1,627,264.00
	KB-01-01-02-2		2010	25400	KB0101022, Other National Laboratory Research	0.00	12,096.00	0.00	12,096.00	12,096.00
	KJ-04-04-00-0		2010	25400	KJ0404000, Next Generation Networking for Science	0.00	89,040.00	0.00	89,040.00	89,040.00
	KJ-05-04-00-0		2010	25400	KJ0504000, High Performance Network Facilities and Testbeds	0.00	23,520.00	0.00	23,520.00	23,520.00
	KL-01-01-00-0		2010	25400	KL0101000, Science Undergraduate Laboratory Internship (SULI	0.00	840.00	0.00	840.00	840.00

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 3
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
DETAIL

FY	B&R REPORTING PROGRAM TASK NUMBER	APPR YEAR	OBJ CLASS		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
OPERATING EXPENSES (ENVIRONMENTAL)									
WO	KA-11-02-03-3 2005175	2009	25400	KA1102033, Proton Facilities - Projects, Current Facility Pr Long Baseline Neutrino Experiment	0.00	0.00	(2,000,000.00)	(2,000,000.00)	(2,000,000.00)
	KA-11-02-03-4 2005175	2009	25400	KA1102034, Proton Facilities - Projects, Future Facility R&D Long Baseline Neutrino Experiment	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 3
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
DETAIL

FT	B&R REPORTING ORDER NUMBER	APPR YEAR	OBJ CLASS		BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
					BUDGET AUTHORITY (BA)				
REIMBURSABLE WORK									
IN	60-03-03-00-0	2010	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCHADA20070004			CHAGRCHADA20070004	0.00	3,805.04	0.00	3,805.04	3,805.04
	AGRCHADA20090001			CHAGRCHADA20090001	0.00	30,000.00	0.00	30,000.00	30,000.00
	AGRWPC04001			CHAGRWPC04001	0.00	28,643.42	0.00	28,643.42	28,643.42
				TOTAL B&R REPORTING 60-03-03-00-0	0.00	62,448.46	0.00	62,448.46	62,448.46

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 3
CN Fermi Accelerator Laboratory - CONTRACT NO: CH11359
COMMENTS

FT	B&R REPORTING	BUDGET REFERENCE NUMBER	ORDER NUMBER	OPI	CC	PROGRAM TASK

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 4
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
SUMMARY

BUDGET AUTHORITY (BA)

	REMAINING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
OPERATING EXPENSES	125,686,274.08	53,042,536.00	245,433,171.00	298,475,707.00	424,161,981.08
CAPITAL EQUIPMENT	47,373,240.06	9,992,471.00	46,785,370.00	56,777,841.00	104,151,081.06
CONSTRUCTION	38,398,275.86	734,496.00	3,420,653.00	4,155,149.00	42,553,424.86
REIMBURSABLE WORK	663,090.65	62,448.46	69,349.16	131,797.62	794,888.07
GRAND TOTAL	212,120,880.45	63,831,951.46	295,708,543.16	359,540,494.62	571,661,375.07

Certification of Funds Availability:

Catherine Richardson 12-22-09

Certifying Official Date

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 4
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
SUMMARY

	BUDGET AUTHORITY (BA)				
	BEGINNING UNCOSTED OBLIGATIONS	NEW BA			TOTAL AVAILABLE
		PREVIOUS	CHANGE	REVISED	
OPERATING EXPENSES	125,686,274.08	53,042,536.00	245,433,171.00	298,475,707.00	424,161,981.08
CAPITAL EQUIPMENT	47,371,240.06	9,992,471.00	46,785,370.00	56,777,841.00	104,151,081.06
CONSTRUCTION	38,398,275.86	734,496.00	3,420,653.00	4,155,149.00	42,553,424.86
REIMBURSABLE WORK	663,090.45	62,448.46	69,349.16	131,797.62	794,888.07
GRAND TOTAL	212,120,880.45	63,831,951.46	295,708,543.16	359,540,494.62	571,661,375.07

Certification of Funds Availability:

Certifying Official _____ Date _____

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 4
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
HQ B&R CONTROL SUMMARY

APPROPRIATION YEAR PT	HQ B&R CONTROL	BUDGET REFERENCE NUMBER	BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
8909/100227 2009 Science, Science, Recovery Act							
NO	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	47,182,858.07	0.00	0.00	0.00	47,182,858.07
	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	46,189,291.84	0.00	0.00	0.00	46,189,291.84
89X0222 2005 General Science and Research Activities, Rein							
3W	40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	519.87	0.00	(519.87)	(519.87)	0.00
WA	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	257,239.03	0.00	0.00	0.00	257,239.03
	KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	9,442.77	0.00	0.00	0.00	9,442.77
	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	5,259.48	0.00	0.00	0.00	5,259.48
	KS-08-00-00-0	KS0800000 - Safety-Related Corrective Actions	0.25	0.00	0.00	0.00	0.25
	KS-01-00-00-0	KS0100000 - Research, Development And Operations	215,919.70	0.00	0.00	0.00	215,919.70
	KX-01-00-00-0	KX0100000 - Science Program Direction	79.97	0.00	0.00	0.00	79.97
89X0222 2006 General Science and Research Activities, Oper							
	AT-00-00-00-0	AT0000000 - Fusion Energy Sciences	33.63	0.00	0.00	0.00	33.63
	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	977,790.30	0.00	0.00	0.00	977,790.30
	KA-14-00-00-0	KA1400000 - Theoretical Physics	37,340.82	0.00	0.00	0.00	37,340.82
	KG-09-00-00-0	KG0900000	11,677.24	0.00	0.00	0.00	11,677.24
	KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	5,527.11	0.00	0.00	0.00	5,527.11
89X0222 2007 General Science and Research Activities, Oper							
	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	2,109,283.18	0.00	0.00	0.00	2,109,283.18
	KA-14-00-00-0	KA1400000 - Theoretical Physics	33,747.42	0.00	0.00	0.00	33,747.42
89X0222 2008 General Science and Research Activities, Rein							
2W	60-00-00-00-0	600000000 - Cost Of Reimbursable And Cooperative Work - Non-	106,313.56	0.00	0.00	0.00	106,313.56
WA	PS-10-00-00-0	PS1000000 - Safeguards and Security - Science	215,251.53	0.00	0.00	0.00	215,251.53
	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	6,442,820.27	0.00	0.00	0.00	6,442,820.27
W1	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	2,696,505.51	0.00	0.00	0.00	2,696,505.51
WA	KA-12-00-00-0	KA1200000 - Electron Accelerator-Based Physics	386,004.16	0.00	0.00	0.00	386,004.16
	KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	489,465.16	0.00	0.00	0.00	489,465.16
	KA-14-00-00-0	KA1400000 - Theoretical Physics	26,737.21	0.00	0.00	0.00	26,737.21
	KB-00-00-00-0	KB0000000 - Nuclear Physics	261,621.22	0.00	0.00	0.00	261,621.22
	KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	119,941.25	0.00	0.00	0.00	119,941.25
89X0222 2009 General Science and Research Activities, Rein							
3W	40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	351,586.23	0.00	0.00	0.00	351,586.23
2W	60-00-00-00-0	600000000 - Cost Of Reimbursable And Cooperative Work - Non-	202,580.87	0.00	0.00	0.00	202,580.87
WA	PS-10-00-00-0	PS1000000 - Safeguards and Security - Science	414,225.60	0.00	0.00	0.00	414,225.60
	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	72,891,714.00	0.00	0.00	0.00	72,891,714.00
	KA-12-00-00-0	KA1200000 - Electron Accelerator-Based Physics	796,000.00	0.00	0.00	0.00	796,000.00
	KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	5,205,215.31	0.00	0.00	0.00	5,205,215.31
	KA-14-00-00-0	KA1400000 - Theoretical Physics	1,671,373.66	0.00	0.00	0.00	1,671,373.66
	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	21,450,095.71	0.00	0.00	0.00	21,450,095.71

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APPROPRIATION YEAR / FY HQ B&R CONTROL BUDGET REFERENCE NUMBER		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
89X0222 2009 General Science and Research Activities, Rein						
WA KB-00-00-00-0	KB0000000 - Nuclear Physics	535,205.35	0.00	249,000.00	249,000.00	784,205.35
KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	713,199.22	0.00	0.00	0.00	713,199.22
KL-00-00-00-0	KL0000000 - Workforce Development for Teachers and Scientist	101,179.52	0.00	0.00	0.00	101,179.52
89X0222 2010 General Science and Research Activities, Rein						
2W 60-00-00-00-0	600000000 - Cost Of Reimbursable And Cooperative Work - Non-	0.00	62,448.46	70,878.31	133,326.77	133,326.77
WA FS-10-00-00-0	FS1000000 - Safeguards and Security - Science	0.00	298,032.00	1,387,977.00	1,686,009.00	1,686,009.00
KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	0.00	46,125,407.00	212,828,654.00	258,954,061.00	258,954,061.00
KA-12-00-00-0	KA1200000 - Electron Accelerator-Based Physics	0.00	63,336.00	294,964.00	358,300.00	358,300.00
KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	0.00	3,117,911.00	14,772,418.00	17,890,329.00	17,890,329.00
KA-14-00-00-0	KA1400000 - Theoretical Physics	0.00	1,680,721.00	7,706,379.00	9,387,100.00	9,387,100.00
KA-15-00-00-0	KA1500000 - Advanced Technology R&D	0.00	12,358,600.00	57,745,850.00	70,104,450.00	70,104,450.00
KB-00-00-00-0	KB0000000 - Nuclear Physics	0.00	12,096.00	56,332.00	68,428.00	68,428.00
KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	0.00	112,560.00	524,208.00	636,768.00	636,768.00
KL-00-00-00-0	KL0000000 - Workforce Development for Teachers and Scientist	0.00	840.00	3,912.00	4,752.00	4,752.00
89X0224 2005 Energy Supply, Research and Development Activ						
YA 39-WB-00-00-0 PRNIHE500000000	39WB00000PRNIHE50000 - In-House Energy Management (Ihem)	2,290.42	0.00	0.00	0.00	2,290.42
EB-55-00-00-0	EB5500000 - Department Energy Management Program	314.74	0.00	0.00	0.00	314.74
89X0224 2008 Energy Supply Research and Development Activi						
3Y 40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	567.24	0.00	0.00	0.00	567.24
2Y 60-00-00-00-0	600000000 - Cost Of Reimbursable And Cooperative Work - Non-	513.40	0.00	0.00	0.00	513.40
89X0240 2005 Weapons Activities, Reimbursable Work, Federa						
3T 40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	100.35	0.00	(100.35)	(100.35)	0.00
89X0240 2006 Weapons Activities, Reimbursable Work, Federa						
40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	689.89	0.00	(689.89)	(689.89)	0.00
89X0243 2005 Other Defense Activities						
FG CS-00-00-00-0	CS0000000 - Cyber Security Program	508.33	0.00	0.00	0.00	508.33
TF CS-00-00-00-0	CS0000000 - Cyber Security Program	13.43	0.00	0.00	0.00	13.43
89X0243 2007 Materials Production and Other Defense Progra						
HQ-00-00-00-0	HQ0000000	617.59	0.00	0.00	0.00	617.59
89X0243 2008 Other Defense Activities, Reimbursable Work,						
3F 40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	219.04	0.00	(219.04)	(219.04)	0.00
TF HQ-00-00-00-0	HQ0000000	2,000.00	0.00	0.00	0.00	2,000.00
89X4180 2009 Isotope Production and Distribution Fund						
VE ST-00-00-00-0	ST0000000 - Isotope Production And Distribution Program	0.00	0.00	69,500.00	69,500.00	69,500.00

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FT	R&R REPORTING/RUD	REP NUM	APPR YEAR	OBJ CLASS		BEGINNING UNCOSTED OBLIGATIONS	BUDGET AUTHORITY (BA) MEM BA PREVIOUS	CHANGE	REVISED	TOTAL AVAILABLE
OPERATING EXPENSES										
PG	CS-50-20-00-0		2005	25400	CS5020000, Engineering and Assessments	508.33	0.00	0.00	0.00	508.33
TF			2005	25400	CS5020000, Engineering and Assessments	13.43	0.00	0.00	0.00	13.43
	HQ-10-01-00-0		2007	25400	HQ1001000, Worker Advocacy	617.59	0.00	0.00	0.00	617.59
			2008	25400	HQ1001000, Worker Advocacy	2,000.00	0.00	0.00	0.00	2,000.00
VK	ST-50-02-00-0		2009	25400	ST5002000, University Research	0.00	0.00	69,500.00	69,500.00	69,500.00
WA	AT-55-11-00-0		2006	25400	AT5511000, ITER	33.63	0.00	0.00	0.00	33.63
	PS-10-01-00-0		2009	25400	PS1001000, Protective Forces	41,818.68	0.00	0.00	0.00	41,818.68
			2010	25400	PS1001000, Protective Forces	0.00	7,560.00	35,208.00	42,768.00	42,768.00
	PS-10-02-00-0		2009	25400	PS1002000, Security Systems	8,345.59	0.00	0.00	0.00	8,345.59
			2010	25400	PS1002000, Security Systems	0.00	94,080.00	438,144.00	532,224.00	532,224.00
		GPP	2008	32002	PS1002000, Security Systems	215,251.53	0.00	0.00	0.00	215,251.53
		GPP	2009	32002	PS1002000, Security Systems	22,000.00	0.00	0.00	0.00	22,000.00
	PS-10-05-00-0		2009	25400	PS1005000, Cyber Security	325,596.48	0.00	0.00	0.00	325,596.48
			2010	25400	PS1005000, Cyber Security	0.00	164,136.00	764,405.00	928,541.00	928,541.00
	PS-10-07-00-0		2009	25400	PS1007000, Material Control and Accountability	6,048.89	0.00	0.00	0.00	6,048.89
			2010	25400	PS1007000, Material Control and Accountability	0.00	7,392.00	34,425.00	41,817.00	41,817.00
	PS-10-09-00-0		2009	25400	PS1009000, Program Management	10,415.96	0.00	0.00	0.00	10,415.96
			2010	25400	PS1009000, Program Management	0.00	24,864.00	115,795.00	140,659.00	140,659.00
	KA-11-01-02-0		2009	25400	KA1101020, National Laboratory Research	6,363,396.22	0.00	0.00	0.00	6,363,396.22
	KA-11-01-02-1		2010	25400	KA1101021, Proton Research, National Laboratory, Energy Fron	0.00	5,188,512.00	24,163,642.00	29,352,154.00	29,352,154.00
	KA-11-01-02-2		2010	25400	KA1101022, Proton Research, National Laboratory, Intensity F	0.00	1,482,432.00	6,903,898.00	8,386,330.00	8,386,330.00
	KA-11-01-03-0		2008	25400	KA1101030, University Service Accounts	129,918.38	0.00	0.00	0.00	129,918.38
			2009	25400	KA1101030, University Service Accounts	836,000.00	0.00	0.00	0.00	836,000.00
			2010	25400	KA1101030, University Service Accounts	0.00	137,088.00	596,146.00	733,234.00	733,234.00
	KA-11-02-01-1		2009	25400	KA1102011, Accelerator Operations	3,052,985.72	0.00	0.00	0.00	3,052,985.72
			2010	25400	KA1102011, Accelerator Operations	0.00	15,094,800.00	70,298,640.00	85,393,440.00	85,393,440.00
	KA-11-02-01-2		2009	25400	KA1102012, Detector Operations	3,371,098.36	0.00	0.00	0.00	3,371,098.36
			2010	25400	KA1102012, Detector Operations	0.00	5,625,816.00	26,200,229.00	31,826,045.00	31,826,045.00
	KA-11-02-02-1	AIP	2008	32003	KA1102021, Accelerator Support	974,758.08	0.00	0.00	0.00	974,758.08
		AIP	2009	32003	KA1102021, Accelerator Support	3,040,000.00	0.00	0.00	0.00	3,040,000.00
		AIP	2010	32003	KA1102021, Accelerator Support	0.00	238,560.00	1,111,008.00	1,349,568.00	1,349,568.00
		BQU	2007	31003	KA1102021, Accelerator Support	368,242.69	0.00	0.00	0.00	368,242.69
		BQU	2008	31003	KA1102021, Accelerator Support	900,000.00	0.00	0.00	0.00	900,000.00
		BQU	2009	31003	KA1102021, Accelerator Support	1,265,000.00	0.00	0.00	0.00	1,265,000.00
		BQU	2010	31003	KA1102021, Accelerator Support	0.00	336.00	1,565.00	1,901.00	1,901.00
	KA-11-02-02-2	BQU	2009	31003	KA1102022, Detector Support	1,537,768.99	0.00	0.00	0.00	1,537,768.99
		BQU	2010	31003	KA1102022, Detector Support	0.00	473,424.00	2,204,803.00	2,678,227.00	2,678,227.00
		BQUMIE71RF	2007	31001	KA1102022, Detector Support	41,039.43	0.00	0.00	0.00	41,039.43

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	KA-11-02-02-3		2009	25400	KA1102023, Other Tevatron Support Costs	894,301.75	0.00	0.00	0.00	894,301.75
			2010	25400	KA1102023, Other Tevatron Support Costs	0.00	944,160.00	4,397,085.00	5,341,245.00	5,341,245.00
		EQU	2009	31003	KA1102023, Other Tevatron Support Costs	713,587.73	0.00	0.00	0.00	713,587.73
WA	KA-11-02-02-3	EQU	2010	31003	KA1102023, Other Tevatron Support Costs	0.00	226,632.00	1,055,458.00	1,282,090.00	1,282,090.00
		GPP	2009	32002	KA1102023, Other Tevatron Support Costs	3,089,732.84	0.00	0.00	0.00	3,089,732.84
		GPP	2010	32002	KA1102023, Other Tevatron Support Costs	0.00	495,936.00	2,309,645.00	2,805,581.00	2,805,581.00
	KA-11-02-03-1		2008	25400	KA1102031, Accelerator RandD	127,790.00	0.00	0.00	0.00	127,790.00
	KA-11-02-03-2		2008	25400	KA1102032, Detector RandD	2,110,353.81	0.00	0.00	0.00	2,110,353.81
	KA-11-02-03-3	EQUMIE7LRF	2009	31001	KA1102033, Proton Facilities - Projects, Current Facility Pr	13,121,430.07	0.00	0.00	0.00	13,121,430.07
		EQUMIE7LRF	2010	31001	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	7,056,000.00	32,860,800.00	39,916,800.00	39,916,800.00
		EQUMIE81SR	2009	31001	KA1102033, Proton Facilities - Projects, Current Facility Pr	2,305,306.01	0.00	0.00	0.00	2,305,306.01
		EQUMIE81SR	2010	31001	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	134,400.00	625,920.00	760,320.00	760,320.00
		OPRMIE7LRF	2009	25400	KA1102033, Proton Facilities - Projects, Current Facility Pr	9,224,000.00	0.00	0.00	0.00	9,224,000.00
	KA-11-02-03-4		2009	25400	KA1102034, Proton Facilities - Projects, Future Facility R&D	6,111,934.23	0.00	0.00	0.00	6,111,934.23
			2010	25400	KA1102034, Proton Facilities - Projects, Future Facility R&D	0.00	1,422,663.00	13,998,169.00	17,420,832.00	17,420,832.00
	KA-11-02-04-1	EQU81BA	2005	31001	KA1102041, Accelerator	11,592.33	0.00	0.00	0.00	11,592.33
	KA-11-02-04-4		2007	25400	KA1102044, CMS Detector	0.97	0.00	0.00	0.00	0.97
		EQUD1CB	2007	31001	KA1102044, CMS Detector	0.39	0.00	0.00	0.00	0.39
	KA-11-02-05-3		2009	25400	KA1102053, LHC Accelerator RandD	825,391.81	0.00	0.00	0.00	825,391.81
			2010	25400	KA1102053, LHC Accelerator RandD	0.00	506,184.00	2,357,371.00	2,863,555.00	2,863,555.00
	KA-11-02-05-5		2009	25400	KA1102055, Proton Facilities - LHC Support, CMS Detector & C	10,444,133.84	0.00	0.00	0.00	10,444,133.84
			2010	25400	KA1102055, Proton Facilities - LHC Support, CMS Detector & C	0.00	1,964,800.00	18,464,640.00	22,429,440.00	22,429,440.00
		EQU	2009	31003	KA1102055, Proton Facilities - LHC Support, CMS Detector & C	1,726,246.94	0.00	0.00	0.00	1,726,246.94
		EQU	2010	31003	KA1102055, Proton Facilities - LHC Support, CMS Detector & C	0.00	688,800.00	3,207,840.00	3,896,640.00	3,896,640.00
	KA-11-02-05-6	OPRMIE91TD	2009	25400	KA1102056, Proton Facilities - LHC Upgrade Projects	1,464,456.63	0.00	0.00	0.00	1,464,456.63
		OPRMIE91TD	2010	25400	KA1102056, Proton Facilities - LHC Upgrade Projects	0.00	336,000.00	1,564,800.00	1,900,800.00	1,900,800.00
	KA-11-02-08-0		2009	25400	KA1102080, Other Facility Activities	30,942.86	0.00	0.00	0.00	30,942.86
	KA-11-02-81-1		2006	25400	KA1102811, Special Process Spares	977,790.30	0.00	0.00	0.00	977,790.30
			2007	25400	KA1102811, Special Process Spares	1,699,999.70	0.00	0.00	0.00	1,699,999.70
			2008	25400	KA1102811, Special Process Spares	2,200,000.00	0.00	0.00	0.00	2,200,000.00
			2009	25400	KA1102811, Special Process Spares	3,474,000.00	0.00	0.00	0.00	3,474,000.00
			2010	25400	KA1102811, Special Process Spares	0.00	108,864.00	506,995.00	615,859.00	615,859.00
	KA-11-02-81-2		2005	25400	KA1102812, Common Use Stores	245,646.70	0.00	0.00	0.00	245,646.70
	KA-12-01-02-0		2008	25400	KA1201020, National Laboratory Research	386,004.16	0.00	0.00	0.00	386,004.16
			2009	25400	KA1201020, National Laboratory Research	796,000.00	0.00	0.00	0.00	796,000.00
			2010	25400	KA1201020, National Laboratory Research	0.00	63,336.00	294,964.00	358,300.00	358,300.00
	KA-13-01-02-0		2009	25400	KA1301020, National Laboratory Research	1,000,478.38	0.00	0.00	0.00	1,000,478.38
		EQU	2009	31003	KA1301020, National Laboratory Research	46,823.22	0.00	0.00	0.00	46,823.22
	KA-13-01-02-1		2010	25400	KA1301021, Non-Accelerator Physics Research, National Labora	0.00	1,705,032.00	8,192,434.00	9,897,466.00	9,897,466.00
	KA-13-01-03-0		2008	25400	KA1301030, Projects	489,465.16	0.00	0.00	0.00	489,465.16
		EQUD1CI	2005	31001	KA1301030, Projects	6,842.56	0.00	0.00	0.00	6,842.56
		EQUD1CJ	2005	31001	KA1301030, Projects	2,600.21	0.00	0.00	0.00	2,600.21
	KA-13-01-03-1	EQUMIE81SA	2009	31001	KA1301031, Non-Accelerator Physics, Research, Projects, Curr	2,860,625.32	0.00	0.00	0.00	2,860,625.32
		EQUMIE81SA	2010	31001	KA1301031, Non-Accelerator Physics, Research, Projects, Curr	0.00	1,412,879.00	6,579,984.00	7,992,863.00	7,992,863.00

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		RQUMIE91UH	2009	31001	KA1301031, Non-Accelerator Physics, Research, Projects, Curr	1,000,000.00	0.00	0.00	0.00	1,000,000.00
		OPEMIE81SA	2009	25400	KA1301031, Non-Accelerator Physics, Research, Projects, Curr	26,434.51	0.00	0.00	0.00	26,434.51
	KA-13-01-03-2		2009	25400	KA1301032, Non-Accelerator Physics Research, Projects, Futur	270,853.88	0.00	0.00	0.00	270,853.88
WA	KA-14-01-02-0		2009	25400	KA1401020, National Laboratory Research	287,259.46	0.00	0.00	0.00	287,259.46
			2010	25400	KA1401020, National Laboratory Research	0.00	1,608,313.00	7,369,165.00	8,977,478.00	8,977,478.00
		RQU	2006	31003	KA1401020, National Laboratory Research	37,340.82	0.00	0.00	0.00	37,340.82
	KA-14-01-03-0		2009	25400	KA1401030, Scientific Discovery through Advanced Computing (	931,492.89	0.00	0.00	0.00	931,492.89
		RQU	2007	31003	KA1401030, Scientific Discovery through Advanced Computing (	33,747.42	0.00	0.00	0.00	33,747.42
	KA-14-01-04-0		2009	25400	KA1401040, Other	403,126.72	0.00	0.00	0.00	403,126.72
			2010	25400	KA1401040, Other	0.00	72,408.00	337,214.00	409,622.00	409,622.00
		RQU	2008	31003	KA1401040, Other	26,737.21	0.00	0.00	0.00	26,737.21
	KA-14-01-05-0		2009	25400	KA1401050, Theoretical Physics Research, Computational HEP	32,697.32	0.00	0.00	0.00	32,697.32
		RQU	2009	31003	KA1401050, Theoretical Physics Research, Computational HEP	16,797.27	0.00	0.00	0.00	16,797.27
	KA-15-01-02-0		2009	25400	KA1501020, National Laboratory Research	1,110,019.83	0.00	0.00	0.00	1,110,019.83
			2010	25400	KA1501020, National Laboratory Research	0.00	1,824,480.00	8,496,865.00	10,321,345.00	10,321,345.00
		RQU	2009	31003	KA1501020, National Laboratory Research	72,550.44	0.00	0.00	0.00	72,550.44
	KA-15-02-01-1		2009	25400	KA1502011, Advanced Technology Research, Accelerator Develop	5,181,758.17	0.00	0.00	0.00	5,181,758.17
			2010	25400	KA1502011, Advanced Technology Research, Accelerator Develop	0.00	3,323,880.00	15,479,784.00	18,803,664.00	18,803,664.00
		RQU	2009	31003	KA1502011, Advanced Technology Research, Accelerator Develop	556,295.97	0.00	0.00	0.00	556,295.97
	KA-15-02-01-2		2009	25400	KA1502012, Advanced Technology Research, Accelerator Develop	8,227,933.90	0.00	0.00	0.00	8,227,933.90
			2010	25400	KA1502012, Advanced Technology Research, Accelerator Develop	0.00	3,393,600.00	15,804,480.00	19,198,080.00	19,198,080.00
	KA-15-02-02-0	RQU	2005	31003	KA1502020, Linear Collider	1,237.22	0.00	0.00	0.00	1,237.22
	KA-15-02-02-1		2009	25400	KA1502021, Advanced Technology Research, Accelerator Develop	2,637,430.97	0.00	0.00	0.00	2,637,430.97
			2010	25400	KA1502021, Advanced Technology Research, Accelerator Develop	0.00	1,868,328.00	8,891,150.00	10,759,478.00	10,759,478.00
	KA-15-02-02-3		2009	25400	KA1502023, Advanced Technology Research, Accelerator Develop	483,820.28	0.00	0.00	0.00	483,820.28
			2010	25400	KA1502023, Advanced Technology Research, Accelerator Develop	0.00	321,048.00	1,495,166.00	1,816,214.00	1,816,214.00
	KA-15-02-03-0	GPP	2005	32002	KA1502030, Muon Accelerators	4,022.26	0.00	0.00	0.00	4,022.26
	KA-15-03-02-0		2009	25400	KA1503020, Detector Development	2,990,286.15	0.00	0.00	0.00	2,990,286.15
			2010	25400	KA1503020, Detector Development	0.00	1,627,264.00	7,578,405.00	9,205,669.00	9,205,669.00
		RQU	2009	31003	KA1503020, Detector Development	190,000.00	0.00	0.00	0.00	190,000.00
	KB-01-01-02-2		2008	25400	KB0101022, Other National Laboratory Research	261,621.22	0.00	0.00	0.00	261,621.22
			2009	25400	KB0101022, Other National Laboratory Research	369,000.00	0.00	0.00	0.00	369,000.00
			2010	25400	KB0101022, Other National Laboratory Research	0.00	12,096.00	56,332.00	68,428.00	68,428.00
	KB-02-01-02-1	RQUMIE81SF	2009	31001	KB0201021, RHIC Research	0.00	0.00	249,000.00	249,000.00	249,000.00
	KB-03-01-05-2		2009	25400	KB0301052, National Laboratory Research	166,205.35	0.00	0.00	0.00	166,205.35
	KG-08-01-00-0		2005	25400	KG0801000, Health and Safety Improvement	0.25	0.00	0.00	0.00	0.25
	KG-09-00-00-0	GPP	2006	32002	KG0900000 - General Plant Projects	11,677.24	0.00	0.00	0.00	11,677.24
	KJ-01-01-04-0		2008	25400	KJ0101040, Distributed Network Environment Research	119,941.25	0.00	0.00	0.00	119,941.25
	KJ-01-02-00-0		2006	25400	KJ0102000, Advanced Computation, Communications Research and	5,527.11	0.00	0.00	0.00	5,527.11
	KJ-04-04-00-0		2009	25400	KJ0404000, Next Generation Networking for Science	661,973.33	0.00	0.00	0.00	661,973.33
			2010	25400	KJ0404000, Next Generation Networking for Science	0.00	89,040.00	414,672.00	503,712.00	503,712.00
	KJ-05-04-00-0		2009	25400	KJ0504000, High Performance Network Facilities and Testbeds	51,225.89	0.00	0.00	0.00	51,225.89
			2010	25400	KJ0504000, High Performance Network Facilities and Testbeds	0.00	23,520.00	109,536.00	133,056.00	133,056.00
	KL-01-01-00-0		2009	25400	KL0101000, Science Undergraduate Laboratory Internship (SULI	11,440.24	0.00	0.00	0.00	11,440.24

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					BUDGET AUTHORITY (BA)				
					BEGINNING UNCOSTED OBLIGATIONS	NEW BA			TOTAL AVAILABLE
P7	B&R REPORTING/BCD REF NUM	APPR YEAR	OBJ CLASS			PREVIOUS	CHANGE	REVISED	
		2010	25400	KL0101000, Science Undergraduate Laboratory Internship (SULI	0.00	840.00	3,912.00	4,752.00	4,752.00
	KL-01-03-00-0	2009	25400	KL0103000, Pre-Service Teachers (PST)	13,663.01	0.00	0.00	0.00	13,663.01
	KL-02-01-00-0	2009	25400	KL0201000, Laboratory Science Teacher Professional Developme	73,945.30	0.00	0.00	0.00	73,945.30
WA	KL-02-02-00-0	2009	25400	KL0202000, Faculty and Student Teams (FaST)	2,130.97	0.00	0.00	0.00	2,130.97
	KS-01-01-00-0	2005	25400	KS0101000, Accelerator and Experimental Facilities Research	215,919.70	0.00	0.00	0.00	215,919.70
	KX-01-09-01-0	2005	25400	KX0109010, Program Technology Assessment	79.97	0.00	0.00	0.00	79.97
WI	KA-11-02-03-2	2008	25400	KA1102032, Detector RandD	2,696,505.51	0.00	0.00	0.00	2,696,505.51
YA	RR-55-01-00-0	2005	25400	RR5501000, Energy Management Project Support	314.74	0.00	0.00	0.00	314.74

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FT	B&R REPORTING PROGRAM TASK	APPR YEAR	OBJ CLASS NUMBER		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
OPERATING EXPENSES (ENVIRONMENTAL)									
NO	KA-11-02-02-3	2009	32002	KA1102023, Other Tevatron Support Costs					
	2005140			Fermilab GPP augmentation	23,938,543.49	0.00	0.00	0.00	23,938,543.49
	KA-11-02-03-3	2009	25400	KA1102033, Proton Facilities - Projects, Current Facility Pr					
	2005175			Long Baseline Neutrino Experiment	8,000,000.00	(2,000,000.00)	0.00	(2,000,000.00)	6,000,000.00
			31001	KA1102033, Proton Facilities - Projects, Current Facility Pr					
	2005120			NOvA MIE Fully fund the cooperative agreement with the Unive	14,315,427.82	0.00	0.00	0.00	14,315,427.82
	KA-11-02-03-4	2009	25400	KA1102034, Proton Facilities - Projects, Future Facility R&D					
	2005175			Long Baseline Neutrino Experiment	928,886.76	2,000,000.00	0.00	2,000,000.00	2,928,886.76
	KA-15-02-01-1	2009	25400	KA1502011, Advanced Technology Research, Accelerator Develop					
	2005170			Advanced technology R&D augmentation	1,517,291.84	0.00	0.00	0.00	1,517,291.84
	KA-15-02-01-2	2009	25400	KA1502012, Advanced Technology Research, Accelerator Develop					
	2005130			Superconducting Radio Frequency (SRF) R&D Fully fund the dev	31,356,000.00	0.00	0.00	0.00	31,356,000.00
			31003	KA1502012, Advanced Technology Research, Accelerator Develop					
	2005130			Superconducting Radio Frequency (SRF) R&D Fully fund the dev	6,216,000.00	0.00	0.00	0.00	6,216,000.00
			32002	KA1502012, Advanced Technology Research, Accelerator Develop					
	2005130			Superconducting Radio Frequency (SRF) R&D Fully fund the dev	7,100,000.00	0.00	0.00	0.00	7,100,000.00

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FY BAR REPORTING APPR YEAR PROGRAM TASK NUMBER BUDGET REFERENCE NUMBER/OBJ CLASS	BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	CHANGE	REVISED	TOTAL AVAILABLE
CONSTRUCTION					
YA 19-WA-00-00-0 2005 39WB00000PRNIHE50000, MODIFICATIONS FOR ENERGY MANAGEMENT, V PRNIHE50000000/32001	2,290.42	0.00	0.00	0.00	2,290.42

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FT	B&R REPORTING ORDER NUMBER	APPR YEAR	OBJ CLASS		BEGINNING UNEXPIRED OBLIGATIONS	BUDGET AUTHORITY (BA) NON BA PREVIOUS	CHANGE	REVISED	TOTAL AVAILABLE
REIMBURSABLE WORK									
2W	60-03-03-00-0	2008	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA2008001			CHAGRCRADA2008001	60,489.75	0.00	0.00	0.00	60,489.75
	AGRCRADA2008002			CHAGRCRADA2008002	45,823.81	0.00	0.00	0.00	45,823.81
				TOTAL B&R REPORTING 60-03-03-00-0	106,313.56	0.00	0.00	0.00	106,313.56
	60-03-03-00-0	2009	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA20060002			CHAGRCRADA20060002	0.08	0.00	0.00	0.00	0.08
	AGRCRADA2008001			CHAGRCRADA2008001	74,933.00	0.00	0.00	0.00	74,933.00
	AGRCRADA2008002			CHAGRCRADA2008002	74,933.00	0.00	0.00	0.00	74,933.00
	AGRWPO02001			CH AGRWPO02001	5,351.16	0.00	0.00	0.00	5,351.16
	AGRWPO04001			CHAGRWPO04001	17,363.02	0.00	0.00	0.00	17,363.02
	AGRWPO200802			CHAGRWPO200802	30,000.61	0.00	0.00	0.00	30,000.61
				TOTAL B&R REPORTING 60-03-03-00-0	202,580.87	0.00	0.00	0.00	202,580.87
	60-03-03-00-0	2010	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA20070004			CHAGRCRADA20070004	0.00	3,805.04	1,103.44	4,908.48	4,908.48
	AGRCRADA20090001			CHAGRCRADA20090001	0.00	30,000.00	0.00	30,000.00	30,000.00
	AGRCRADA20090002			CHAGRCRADA20090002	0.00	0.00	27,000.00	27,000.00	27,000.00
	AGRWPO04001			CHAGRWPO04001	0.00	28,641.42	17,946.13	46,589.55	46,589.55
	AGRWPO200802			CHAGRWPO200802	0.00	0.00	24,828.74	24,828.74	24,828.74
				TOTAL B&R REPORTING 60-03-03-00-0	0.00	62,446.46	70,878.31	133,326.77	133,326.77
2Y	60-03-03-00-0	2008	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRWPO02001			CH AGRWPO02001	513.40	0.00	0.00	0.00	513.40
				TOTAL B&R REPORTING 60-03-03-00-0	513.40	0.00	0.00	0.00	513.40
3F	40-04-03-30-9	2008	25400	400403309, Other					
	AGRWK228507MPW0017			CHAGRWK228507MPW0017	219.04	0.00	(219.04)	(219.04)	0.00
				TOTAL B&R REPORTING 40-04-03-30-9	219.04	0.00	(219.04)	(219.04)	0.00
3T	40-04-03-30-9	2005	25400	400403309, Other					

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FY	B&R REPORTING ORDER NUMBER	APPR YEAR	OBJ CLASS		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
3T	40-04-03-30-9	2005	25400	400403309, Other					
	AGRN6228505MPF0001			CHAGRN6228505MPF0001	100.35	0.00	(100.35)	(100.35)	0.00
				TOTAL B&R REPORTING 40-04-03-30-9	100.35	0.00	(100.35)	(100.35)	0.00
	40-04-03-30-9	2006	25400	400403309, Other					
	AGRN6228505MPF0001			CHAGRN6228505MPF0001	27.31	0.00	(27.31)	(27.31)	0.00
	AGRN6228506MPF0001			CHAGRN6228506MPF0001	136.12	0.00	(136.12)	(136.12)	0.00
	AGRN6228506MPF0002			CHAGRN6228506MPF0002	230.90	0.00	(230.90)	(230.90)	0.00
	AGRN6600106MP00071			CHAGRN6600106MP00071	295.56	0.00	(295.56)	(295.56)	0.00
				TOTAL B&R REPORTING 40-04-03-30-9	689.89	0.00	(689.89)	(689.89)	0.00
3W	40-04-09-90-0	2005	25400	400409900, Other					
	AGRS15717Y			CH AGRS15717Y	328.89	0.00	(328.89)	(328.89)	0.00
	AGRT6538WA			CH AGRT6538WA	190.98	0.00	(190.98)	(190.98)	0.00
				TOTAL B&R REPORTING 40-04-09-90-0	519.87	0.00	(519.87)	(519.87)	0.00
	40-04-09-90-0	2009	25400	400409900, Other					
	AGRNNG09FD20I			CHAGRNNG09FD20I	351,503.13	0.00	0.00	0.00	351,503.13
	AGRNNH08AJ44I			CHAGRNNH08AJ44I	83.10	0.00	0.00	0.00	83.10
				TOTAL B&R REPORTING 40-04-09-90-0	351,586.23	0.00	0.00	0.00	351,586.23
3Y	40-04-09-90-0	2008	25400	400409900, Other					
	AGRNNG08FA01I			CHAGRNNG08FA01I	567.24	0.00	0.00	0.00	567.24
				TOTAL B&R REPORTING 40-04-09-90-0	567.24	0.00	0.00	0.00	567.24

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COMMENTS

FT	PAR REPORTING	BUDGET REFERENCE NUMBER	ORDER NUMBER	OPI	CC	PROGRAM TASK