Department of Energy
Fermi Site Office
Post Office Box 2000
Batavia, Illinois 60510

JUL 01 2009

Mr. Benjamin G. Stauss
Fermi Research Alliance, LLC
1111 19th Street, NW, Suite 400
Washington, DC 20036

Dear Mr. Stauss:

SUBJECT: MODIFICATION NO. A042 TO U.S. DEPARTMENT OF ENERGY CONTRACT NO. DE-AC02-07CH11359

Enclosed for your records is a signed copy of the subject contract modification which unilaterally increases the amount of funds obligated hereunder by $77,118,946.35 from $1,105,290,233.75 to a total of $1,182,409,180.10.

Also enclosed are Fiscal Year 2009 Approved Funding Program (AFP) Nos. 13 and 14, which depict funding adjustments in the following categories:

Operating Funds are increased by $74,659,420.20;
Capital Equipment Funds are increased by $2,325,976.00;
Construction Funds are increased by $116,329.00; and,
Funds for Reimbursable Work for Non-Federal Entities are increased by $17,221.15.

It should be noted that, of the $74,659,420.20 Operating Funds obligation, $69,561,049.20 is transferred via de-obligation from the expired Universities Research Association, Inc. Contract No. DE-AC02-76CH03000 to cover the liability for accrued operating costs incurred by Fermi Research Alliance, LLC in its assumption of the management and operation of Fermi National Accelerator Laboratory under Contract No. DE-AC02-07CH11359.

This obligation does not affect expenditure limitations which are applicable and which the Laboratory may have been advised of separately from contract modifications.

Sincerely,

Rory S. Simpson
Contracting Officer

Enclosures:
As Stated

cc: P. Oddone, Fermilab, w/encls.
Y.-K. Kim, Fermilab, w/encls.
B. Chrisman, Fermilab, w/encls.
C. Conger, Fermilab, w/encls.
D. Carlson, Fermilab, w/encls.
C. Trimby, Fermilab, w/encls.
M. Rhoades, Fermilab, w/encls.

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT	1. CONTRACT ID CODE	PAGE OF PAGES 1 | 1

2. AMENDMENT/MODIFICATION NO.	3. EFFECTIVE DATE	4. REQUISITION/PURCHASE REQ. NO.	5. PROJECT NO. *(If applicable)*
A042	06/01/2009		N/A

6. ISSUED BY CODE	7. ADMINISTERED BY *(If other than Item 6)* Code
U.S. Department of Energy Office of Science/Fermi Site Office P.O. Box 2000, Wilson Hall – MS 118 Batavia, IL 60510	See Block 6.

8. NAME AND ADDRESS OF CONTRACTOR *(No. street, county, State and ZIP Code)*	(✓)	9.A. AMENDMENT OF SOLICITATION NO.
Fermi Research Alliance, LLC Fermilab P.O. Box 500, MS 105 Batavia, IL 60510-0500		9.B. DATED *(SEE ITEM 11)*
		10.A. MODIFICATION OF Contract/Order NO. DE-AC02-07CH11359
DUNS: 62-639-9831		10.B. DATED *(SEE ITEM 13)* November 1, 2006
CODE N/A FACILITY CODE N/A		

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

☐ The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended, ☐ is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning ___ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGE-MENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA *(If required)*

SEE ATTACHED FY 2009 APPROVED FUNDING PROGRAM NOS. 13 and 14

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(✓)	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: *(Specify authority)* THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES *(such as changes in paying office, appropriation date, etc.)* SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(B).
X	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: Part II, Section I, Clause I 119; DEAR 970.5232-4
	D. OTHER *(Specify type of modification and authority*

E. IMPORTANT: Contractor is **not** required to sign this document.

14. DESCRIPTION OF AMENDMENT/MODIFICATION *(Organized by UCF section heading, including solicitation/contract subject matter where feasible.)*

As provided in paragraph (a) of Part II, Clause I.119 – DEAR 970.5232-4, OBLIGATION OF FUNDS (DEC 2000) of the subject contract as initially awarded, the amount obligated hereunder is increased by $77,118,946.35 from $1,105,290,233.75 to a total of $1,182,409,180.10.

END OF MODIFICATION

15A. NAME AND TITLE OF SIGNER *(Type or print)*	16A. NAME AND TITLE OF CONTRACTING OFFICER *(Type or print)*
	RORY S. SIMPSON CONTRACTING OFFICER, FSO
15B. CONTRACTOR/OFFEROR 15C. DATE SIGNED	16B. UNITED STATES OF AMERICA 16C. DATE SIGNED
	U.S. DEPARTMENT OF ENERGY BY OFFICE OF SCIENCE 06/30/2009
(Signature of person authorized to sign	*(Signature of Contracting Officer)*

RPT003
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CHICAGO OPERATIONS OFFICE
FY 2009 APPROVED FUNDING PROGRAM NO. 13
CN Fermi Accelerator Laboratory - CONTRACT NO. CH11359
SUMMARY

#13

	BUDGET AUTHORITY (BA)				
	BEGINNING UNEXPENDED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
OPERATING EXPENSES	76,684,368.86	330,570,992.39	5,098,371.00	335,669,363.39	412,354,332.25
CAPITAL EQUIPMENT	15,389,339.23	45,422,185.16	2,325,976.00	47,748,161.16	63,137,500.39
CONSTRUCTION	7,343,690.29	29,817,183.00	116,329.00	29,933,512.00	37,277,202.29
REIMBURSABLE WORK	1,548,742.93	605,069.81	17,221.15	622,290.96	2,171,033.89
GRAND TOTAL	100,966,741.31	406,415,430.36	7,557,897.15	413,973,327.51	514,940,068.82

Certification of Funds Availability:

Catherine Richardson 6-24-09

Certifying Official Date

CHICAGO OPERATIONS OFFICE
FY 2009 APPROVED FUNDING PROGRAM NO. 13
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
HQ B&R CONTROL SUMMARY

APPROPRIATION YEAR FY	HQ B&R CONTROL	BUDGET REFERENCE NUMBER	BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
8309/100227 2009 Science, Science, Recovery Act							
WO	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	0.00	31,936,000.00	0.00	31,936,000.00	31,936,000.00
	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	0.00	1,521,000.00	0.00	1,521,000.00	1,521,000.00
89X0222 2005 General Science and Research Activities, Oper							
NA	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	244,405.84	(1.60)	0.00	(1.60)	244,404.24
	KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	23,297.31	0.00	0.00	0.00	23,297.31
	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	5,259.48	0.00	0.00	0.00	5,259.48
	KB-00-00-00-0	KB0000000 - Nuclear Physics	25.99	(14.00)	0.00	(14.00)	11.99
	KG-08-00-00-0	KG0800000 - Safety-Related Corrective Actions	0.25	0.00	0.00	0.00	0.25
	KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	4,472.62	(4,472.62)	0.00	(4,472.62)	0.00
	KS-01-00-00-0	KS0100000 - Research, Development And Operations	301,499.18	0.00	0.00	0.00	301,499.18
	KX-01-00-00-0	KX0100000 - Science Program Direction	79.97	0.00	0.00	0.00	79.97
89X0222 2006 General Science and Research Activities, Oper							
	AT-00-00-00-0	AT0000000 - Fusion Energy Sciences	33.63	0.00	0.00	0.00	33.63
	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	236,759.34	0.00	0.00	0.00	236,759.34
	KA-14-00-00-0	KA1400000 - Theoretical Physics	37,340.82	0.00	0.00	0.00	37,340.82
	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	10,000.00	(10,000.00)	0.00	(10,000.00)	0.00
	KG-09-00-00-0	KG0900000	11,677.24	0.00	0.00	0.00	11,677.24
	KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	153,650.94	0.00	0.00	0.00	153,650.94
89X0222 2007 General Science and Research Activities, Oper							
	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	7,673,652.39	(1,789,029.00)	0.00	(1,789,029.00)	5,884,623.39
	KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	40,719.36	0.00	0.00	0.00	40,719.36
	KA-14-00-00-0	KA1400000 - Theoretical Physics	27,891.42	0.00	0.00	0.00	27,891.42
	KG-06-00-00-0	KG0600000 - Excess Facilities Disposition	430.23	(430.23)	0.00	(430.23)	0.00
	KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	11,335.12	0.00	0.00	0.00	11,335.12
89X0222 2008 General Science and Research Activities, Oper							
	FS-10-00-00-0	FS1000000 - Safeguards and Security - Science	608,658.06	0.00	0.00	0.00	608,658.06
	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	45,374,277.63	(20,000.00)	0.00	(20,000.00)	45,354,277.63
WI	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	20,150,189.60	0.00	0.00	0.00	20,150,189.60
NA	KA-12-00-00-0	KA1200000 - Electron Accelerator-Based Physics	1,042,857.74	0.00	0.00	0.00	1,042,857.74
WI	KA-12-00-00-0	KA1200000 - Electron Accelerator-Based Physics	58,320.00	0.00	0.00	0.00	58,320.00
NA	KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	3,794,841.32	0.00	0.00	0.00	3,794,841.32
WI	KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	1,137,240.00	0.00	0.00	0.00	1,137,240.00
NA	KA-14-00-00-0	KA1400000 - Theoretical Physics	3,290,866.05	0.00	0.00	0.00	3,290,866.05
WI	KA-14-00-00-0	KA1400000 - Theoretical Physics	369,360.00	0.00	0.00	0.00	369,360.00
NA	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	8,248,874.57	0.00	0.00	0.00	8,248,874.57
WI	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	6,026,400.00	0.00	0.00	0.00	6,026,400.00
NA	KB-00-00-00-C	KB0000000 - Nuclear Physics	188,185.69	292,000.00	0.00	292,000.00	480,185.69
	KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	270,000.00	0.00	0.00	0.00	270,000.00
	KL-00-00-00-0	KL0000000 - Workforce Development for Teachers and Scientist	68,102.48	0.00	0.00	0.00	68,102.48

CHICAGO OPERATIONS OFFICE
FY 2009 APPROVED FUNDING PROGRAM NO. 13
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
HQ B&R CONTROL SUMMARY

APPROPRIATION YEAR FT	HQ B&R CONTROL	BUDGET REFERENCE NUMBER		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
89X0222 2009 General Science and Research Activities, Reim								
3W	40-00-00-00-0		400000000 - Cost Of Reimbursable Work And Cooperative Work -	0.00	39,417.48	0.00	39,417.48	39,417.48
2W	60-00-00-00-0		600000000 - Cost Of Reimbursable And Cooperative Work - Non-	0.00	526,700.18	17,221.15	543,921.33	543,921.33
WA	FS-10-00-00-0		FS10000000 - Safeguards and Security - Science	0.00	1,696,372.00	35,002.00	1,731,374.00	1,731,374.00
	KA-11-00-00-0		KA1100000 - Proton Accelerator-Based Physics	0.00	257,093,898.00	4,774,801.00	261,868,699.00	261,868,699.00
	KA-12-00-00-0		KA1200000 - Electron Accelerator-Based Physics	0.00	778,727.00	12,417.00	791,144.00	791,144.00
	KA-13-00-00-0		KA1300000 - Non-Accelerator-Based Physics	0.00	19,838,945.00	385,925.00	20,224,870.00	20,224,870.00
	KA-14-00-00-0		KA1400000 - Theoretical Physics	0.00	12,082,005.00	458,031.00	12,540,036.00	12,540,036.00
	KA-15-00-00-0		KA1500000 - Advanced Technology R&D	0.00	81,444,453.00	1,338,570.00	82,783,023.00	82,783,023.00
	KB-00-00-00-0		KB0000000 - Nuclear Physics	0.00	285,664.00	4,555.00	290,219.00	290,219.00
	KJ-00-00-00-0		KJ0000000 - Advanced Scientific Computing Research	0.00	371,754.00	532,695.00	904,449.00	904,449.00
	KL-00-00-00-0		KL0000000 - Workforce Development for Teachers and Scientist	0.00	293,490.00	(1,320.00)	292,170.00	292,170.00
89X0224 2005 Energy Supply, Research and Development Activ								
YA	39-WB-00-00-0	PRNTHES00000000	39WB00000PRNTHES0000 - In-House Energy Management (Item)	2,290.42	0.00	0.00	0.00	2,290.42
3Y	40-00-00-00-0		400000000 - Cost Of Reimbursable Work And Cooperative Work -	519.74	0.00	0.00	0.00	519.74
2Y	60-00-00-00-0		600000000 - Cost Of Reimbursable And Cooperative Work - Non-	120.86	(120.86)	0.00	(120.86)	0.00
YA	EB-55-00-00-0		EB5500000 - Department Energy Management Program	314.74	0.00	0.00	0.00	314.74
89X0224 2006 Energy Supply Research and Development Activi								
2Y	60-00-00-00-0		600000000 - Cost Of Reimbursable And Cooperative Work - Non-	1,581.23	0.00	0.00	0.00	1,581.23
89X0224 2007 Energy Supply Research and Development Activi								
	60-00-00-00-0		600000000 - Cost Of Reimbursable And Cooperative Work - Non-	24,396.61	0.00	0.00	0.00	24,396.61
89X0224 2008 Energy Supply Research and Development Activi								
3Y	40-00-00-00-0		400000000 - Cost Of Reimbursable Work And Cooperative Work -	34,512.22	0.00	0.00	0.00	34,512.22
2Y	60-00-00-00-0		600000000 - Cost Of Reimbursable And Cooperative Work - Non-	1,970.13	(926.99)	0.00	(926.99)	1,043.14
89X0240 2005 Weapons Activities, Reimbursable Work, Federa								
3Y	40-00-00-00-0		400000000 - Cost Of Reimbursable Work And Cooperative Work -	100.35	0.00	0.00	0.00	100.35
89X0240 2006 Weapons Activities, Reimbursable Work, Federa								
	40-00-00-00-0		400000000 - Cost Of Reimbursable Work And Cooperative Work -	813.23	0.00	0.00	0.00	813.23
89X0243 2005 Other Defense Activities								
FG	CS-00-00-00-0		CS0000000 - Cyber Security Program	508.33	0.00	0.00	0.00	508.33
TF	CS-00-00-00-0		CS0000000 - Cyber Security Program	13.43	0.00	0.00	0.00	13.43
89X0243 2007 Materials Production and Other Defense Progra								
	HQ-00-00-00-0		HQ0000000	1,767.19	0.00	0.00	0.00	1,767.19
89X0243 2008 Other Defense Activities, Reimbursable Work.								
3F	40-00-00-00-0		400000000 - Cost Of Reimbursable Work And Cooperative Work -	3,680.47	0.00	0.00	0.00	3,680.47

CHICAGO OPERATIONS OFFICE
FY 2009 APPROVED FUNDING PROGRAM NO. 13
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
HQ BAR CONTROL SUMMARY

APPROPRIATION YEAR FY	HQ BAR CONTROL	BUDGET REFERENCE NUMBER	BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
89X0243 2008 Other Defense Activities, Reimbursable Work,							
TF	HQ-00-00-00-0	HQ0000000	2,000.00	0.00	0.00	0.00	2,000.00
89X0243 2009 Other Defense Activities, Reimbursable Work,							
3F	40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	0.00	40,000.00	0.00	40,000.00	40,000.00
89X0321 2008 Energy Efficiency & Renewable Energy, Reimbur							
2E	60-00-00-00-0	600000000 - Cost Of Reimbursable And Cooperative Work - Non-	1,481,048.09	0.00	0.00	0.00	1,481,048.09

CHICAGO OPERATIONS OFFICE
FY 2009 APPROVED FUNDING PROGRAM NO. 13
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
DETAIL

FT	B&R REPORTING/BUD REF NUM		APPR YEAR	OBJ CLASS		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
OPERATING EXPENSES										
NG	CS-50-20-00-0		2005	25400	CS5020000, Engineering and Assessments	508.33	0.00	0.00	0.00	508.33
TF			2005	25400	CS5020000, Engineering and Assessments	13.43	0.00	0.00	0.00	13.43
	HQ-10-01-00-0		2007	25400	HQ1001000, Worker Advocacy	1,767.19	0.00	0.00	0.00	1,767.19
			2008	25400	HQ1001000, Worker Advocacy	2,000.00	0.00	0.00	0.00	2,000.00
NA	AT-55-11-00-0		2006	25400	AT5511000, ITER	33.63	0.00	0.00	0.00	33.63
	FS-10-01-00-0		2008	25400	FS1001000, Protective Forces	62,889.37	0.00	0.00	0.00	62,889.37
			2009	25400	FS1001000, Protective Forces	0.00	5,000.00	8,000.00	13,000.00	13,000.00
	FS-10-02-00-0		2008	25400	FS1002000, Security Systems	40,534.50	0.00	0.00	0.00	40,534.50
			2009	25400	FS1002000, Security Systems	0.00	517,372.00	17,346.00	534,718.00	534,718.00
		GPP	2008	32002	FS1002000, Security Systems	450,000.00	0.00	0.00	0.00	450,000.00
		GPP	2009	32002	FS1002000, Security Systems	0.00	22,000.00	0.00	22,000.00	22,000.00
	FS-10-05-00-0		2008	25400	FS1005000, Cyber Security	45,686.46	0.00	0.00	0.00	45,686.46
			2009	25400	FS1005000, Cyber Security	0.00	960,000.00	9,656.00	969,656.00	969,656.00
	FS-10-07-00-0		2008	25400	FS1007000, Material Control and Accountability	8,226.81	0.00	0.00	0.00	8,226.81
			2009	25400	FS1007000, Material Control and Accountability	0.00	44,000.00	0.00	44,000.00	44,000.00
	FS-10-09-00-0		2008	25400	FS1009000, Program Management	1,320.92	0.00	0.00	0.00	1,320.92
			2009	25400	FS1009000, Program Management	0.00	148,000.00	0.00	148,000.00	148,000.00
	KA-11-01-02-0		2008	25400	KA1101020, National Laboratory Research	3,851,967.47	0.00	0.00	0.00	3,851,967.47
			2009	25400	KA1101030, National Laboratory Research	0.00	39,639,738.00	632,096.00	40,271,834.00	40,271,834.00
	KA-11-01-03-0		2008	25400	KA1101030, University Service Accounts	1,007,193.52	(20,000.00)	0.00	(20,000.00)	987,193.52
			2009	25400	KA1101030, University Service Accounts	0.00	757,749.00	12,402.00	770,151.00	770,151.00
	KA-11-02-01-1		2008	25400	KA1102011, Accelerator Operations	9,590,220.85	0.00	0.00	0.00	9,590,220.85
			2009	25400	KA1102011, Accelerator Operations	0.00	88,956,901.00	1,305,757.00	90,262,658.00	90,262,658.00
	KA-11-02-01-2		2009	25400	KA1102012, Detector Operations	0.00	34,521,300.00	550,478.00	35,071,778.00	35,071,778.00
	KA-11-02-02-1	AIP	2007	32003	KA1102021, Accelerator Support	957,911.61	0.00	0.00	0.00	957,911.61
		AIP	2008	32003	KA1102021, Accelerator Support	2,300,000.00	0.00	0.00	0.00	2,300,000.00
		AIP	2009	32003	KA1102021, Accelerator Support	0.00	2,974,032.00	47,424.00	3,021,456.00	3,021,456.00
		EQU	2006	31003	KA1102021, Accelerator Support	236,759.34	0.00	0.00	0.00	236,759.34
		EQU	2007	31003	KA1102021, Accelerator Support	5,060,000.00	(1,789,029.00)	0.00	(1,789,029.00)	3,270,971.00
		EQU	2008	31003	KA1102021, Accelerator Support	900,000.00	0.00	0.00	0.00	900,000.00
		EQU	2009	31003	KA1102021, Accelerator Support	0.00	254,358.00	1,009,056.00	1,263,414.00	1,263,414.00
	KA-11-02-02-3		2005	25400	KA1102022, Detector Support	0.15	(0.15)	0.00	(0.15)	0.00
		EQU	2008	31003	KA1102022, Detector Support	1,023,005.41	0.00	0.00	0.00	1,023,005.41
		EQU	2009	31003	KA1102022, Detector Support	0.00	1,577,998.00	650,163.00	2,228,161.00	2,228,161.00
		EQU211A	2005	31001	KA1102022, Detector Support	0.66	(0.66)	0.00	(0.66)	0.00
		EQU910A	2005	31001	KA1102022, Detector Support	0.39	(0.39)	0.00	(0.39)	0.00
		EQUMIE71MF	2007	31001	KA1102022, Detector Support	41,039.43	0.00	0.00	0.00	41,039.43
		EQUMIE818B	2008	31001	KA1102022, Detector Support	2,398,167.91	0.00	0.00	0.00	2,398,167.91
	KA-11-02-02-3		2008	25400	KA1102023, Other Tevatron Support Costs	457,237.00	0.00	0.00	0.00	457,237.00

CHICAGO OPERATIONS OFFICE
FY 2009 APPROVED FUNDING PROGRAM NO. 13
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
DETAIL

FT	B&R REPORTING/BUD REF NUM		APPR YEAR	OBJ CLASS		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
			2009	25400	KA1102023, Other Tevatron Support Costs	0.00	5,834,581.00	93,038.00	5,927,619.00	5,927,619.00
		EQU	2008	31003	KA1102023, Other Tevatron Support Costs	89,495.29	0.00	0.00	0.00	89,495.29
		EQU	2009	31003	KA1102023, Other Tevatron Support Costs	0.00	1,827,464.00	129,141.00	1,956,605.00	1,956,605.00
NA	KA-11-02-02-3	GPP	2008	32002	KA1102023, Other Tevatron Support Costs	3,617,788.76	0.00	0.00	0.00	3,617,788.76
		GPP	2009	32002	KA1102023, Other Tevatron Support Costs	0.00	4,321,151.00	68,905.00	4,390,056.00	4,390,056.00
	KA-11-02-03-1		2008	25400	KA1102031, Accelerator RandD	175,903.62	0.00	0.00	0.00	175,903.62
	KA-11-02-03-2		2008	25400	KA1102032, Detector RandD	2,488,911.87	0.00	0.00	0.00	2,488,911.87
	KA-11-02-03-3		2009	25400	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	0.00	0.00	0.00	0.00
		EQXMIE718F	2009	25400	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	0.00	0.00	0.00	0.00
				31001	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	15,204,738.00	242,455.00	15,447,193.00	15,447,193.00
		EQXMIE815B	2009	31001	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	4,793,670.00	76,440.00	4,870,110.00	4,870,110.00
		OPEMIE718F	2009	25400	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	9,023,839.00	143,894.00	9,167,733.00	9,167,733.00
	KA-11-02-03-4		2009	25400	KA1102034, Proton Facilities - Projects, Future Facility R&D	0.00	12,239,511.00	(1,335,828.00)	10,903,683.00	10,903,683.00
	KA-11-02-04-1	EQU81EA	2005	31001	KA1102041, Accelerator	11,592.33	0.00	0.00	0.00	11,592.33
	KA-11-02-04-4		2007	25400	KA1102044, CMS Detector	212,656.62	171,474.00	0.00	171,474.00	384,130.62
		EQXD1CN	2007	31001	KA1102044, CMS Detector	171,474.39	(171,474.00)	0.00	(171,474.00)	0.39
	KA-11-02-05-1		2008	25400	KA1102051, LHC Software and Computing	4,798,767.30	0.00	0.00	0.00	4,798,767.30
		EQU	2008	31003	KA1102051, LHC Software and Computing	2,203,578.85	0.00	0.00	0.00	2,203,578.85
	KA-11-02-05-2		2008	25400	KA1102052, LHC Experimental Support	8,138,946.15	0.00	0.00	0.00	8,138,946.15
	KA-11-02-05-3		2008	25400	KA1102053, LHC Accelerator RandD	37,098.53	0.00	0.00	0.00	37,098.53
			2009	25400	KA1102053, LHC Accelerator RandD	0.00	3,188,999.00	655,407.00	3,844,406.00	3,844,406.00
	KA-11-02-05-5		2009	25400	KA1102055, Proton Facilities - LHC Support, CMS Detector & C	0.00	23,295,279.00	371,467.00	23,666,746.00	23,666,746.00
		EQU	2009	31003	KA1102055, Proton Facilities - LHC Support, CMS Detector & C	0.00	4,059,945.00	64,740.00	4,124,685.00	4,124,685.00
	KA-11-02-05-6	OPEMIE917D	2009	25400	KA1102056, Proton Facilities - LHC Upgrade Projects	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00
	KA-11-02-08-0		2008	25400	KA1102080, Other Facility Activities	95,995.10	0.00	0.00	0.00	95,995.10
			2009	25400	KA1102080, Other Facility Activities	0.00	224,031.00	3,572.00	227,603.00	227,603.00
	KA-11-02-81-1		2007	25400	KA1102811, Special Process Spares	1,230,570.34	0.00	0.00	0.00	1,230,570.34
			2008	25400	KA1102811, Special Process Spares	2,200,000.00	0.00	0.00	0.00	2,200,000.00
			2009	25400	KA1102811, Special Process Spares	0.00	3,398,614.00	54,194.00	3,452,808.00	3,452,808.00
	KA-11-02-81-2		2005	25400	KA1102812, Common Use Stores	233,011.91	0.00	0.00	0.00	233,011.91
	KA-11-02-81-4		2005	25400	KA1102814, Change in Collateral Funds and Other Deposits	0.40	(0.40)	0.00	(0.40)	0.00
	KA-12-01-02-0		2008	25400	KA1201020, National Laboratory Research	1,042,857.74	0.00	0.00	0.00	1,042,857.74
			2009	25400	KA1201020, National Laboratory Research	0.00	778,727.00	12,417.00	791,144.00	791,144.00
	KA-13-01-02-0		2008	25400	KA1301020, National Laboratory Research	1,747,564.93	0.00	0.00	0.00	1,747,564.93
			2009	25400	KA1301020, National Laboratory Research	0.00	10,132,309.00	242,521.00	10,374,830.00	10,374,830.00
		EQU	2007	31003	KA1301020, National Laboratory Research	40,719.36	0.00	0.00	0.00	40,719.36
		EQU	2008	31003	KA1301020, National Laboratory Research	41,479.89	0.00	0.00	0.00	41,479.89
		EQU	2009	31003	KA1301020, National Laboratory Research	0.00	180,019.00	18,760.00	198,779.00	198,779.00
	KA-13-01-03-0		2008	25400	KA1301030, Projects	1,037,012.32	0.00	0.00	0.00	1,037,012.32
		EQU01C1	2005	31001	KA1301030, Projects	20,697.10	0.00	0.00	0.00	20,697.10
		EQU01CJ	2005	31001	KA1301030, Projects	2,600.21	0.00	0.00	0.00	2,600.21
		EQXMIE815A	2008	31001	KA1301030, Projects	968,784.18	0.00	0.00	0.00	968,784.18
	KA-13-01-03-1		2009	25400	KA1301031, Non-Accelerator Physics, Research, Projects, Curr	0.00	0.00	0.00	0.00	0.00
		EQXMIE815A	2009	31001	KA1301031, Non-Accelerator Physics, Research, Projects, Curr	0.00	7,816,617.00	124,644.00	7,941,261.00	7,941,261.00

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	OPENGE613A	2009	25400	KA1301031, Non-Accelerator Physics, Research, Projects, Curr	0.00	710,000.00	0.00	710,000.00	710,000.00
	KA-13-01-03-2	2009	25400	KA1301032, Non-Accelerator Physics Research, Projects, Futur	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00
	KA-14-01-02-0	2008	25400	KA1401020, National Laboratory Research	663,094.74	0.00	0.00	0.00	663,094.74
WA	KA-14-01-02-0	2009	25400	KA1401020, National Laboratory Research	0.00	9,500,271.00	151,492.00	9,651,763.00	9,651,763.00
	EQU	2006	31003	KA1401020, National Laboratory Research	37,340.82	0.00	0.00	0.00	37,340.82
	KA-14-01-03-0	2007	31003	KA1401030, Scientific Discovery through Advanced Computing (	(5,856.00)	0.00	0.00	0.00	(5,856.00)
		2008	25400	KA1401030, Scientific Discovery through Advanced Computing (	973,990.89	0.00	0.00	0.00	973,990.89
		2009	25400	KA1401030, Scientific Discovery through Advanced Computing (	0.00	1,002,758.00	281,361.00	1,284,119.00	1,284,119.00
	EQU	2007	31003	KA1401030, Scientific Discovery through Advanced Computing (	33,747.42	0.00	0.00	0.00	33,747.42
	KA-14-01-04-0	2008	25400	KA1401040, Other	107,516.21	0.00	0.00	0.00	107,516.21
		2009	25400	KA1401040, Other	0.00	405,016.00	6,458.00	411,474.00	411,474.00
	EQU	2008	31003	KA1401040, Other	1,546,264.21	0.00	0.00	0.00	1,546,264.21
	KA-14-01-05-0	2009	25400	KA1401050, Theoretical Physics Research, Computational HEP	0.00	510,672.00	8,143.00	518,815.00	518,815.00
	EQU	2009	31003	KA1401050, Theoretical Physics Research, Computational HEP	0.00	663,288.00	10,577.00	673,865.00	673,865.00
	KA-15-01-02-0	2008	25400	KA1501020, National Laboratory Research	1,617,930.13	0.00	0.00	0.00	1,617,930.13
		2009	25400	KA1501020, National Laboratory Research	0.00	10,467,810.00	166,920.00	10,634,730.00	10,634,730.00
	EQU	2008	31003	KA1501020, National Laboratory Research	41,349.87	0.00	0.00	0.00	41,349.87
	EQU	2009	31003	KA1501020, National Laboratory Research	0.00	230,000.00	0.00	230,000.00	230,000.00
	KA-15-02-01-1	2008	25400	KA1502011, Advanced Technology Research, Accelerator Develop	2,176,770.73	0.00	0.00	0.00	2,176,770.73
		2009	25400	KA1502011, Advanced Technology Research, Accelerator Develop	0.00	24,236,359.00	417,432.00	24,653,791.00	24,653,791.00
	EQU	2008	31003	KA1502011, Advanced Technology Research, Accelerator Develop	414,453.16	0.00	0.00	0.00	414,453.16
	EQU	2009	31003	KA1502011, Advanced Technology Research, Accelerator Develop	0.00	1,350,000.00	0.00	1,350,000.00	1,350,000.00
	KA-15-02-01-2	2008	25400	KA1502012, Advanced Technology Research, Accelerator Develop	17,328.48	0.00	0.00	0.00	17,328.48
		2009	25400	KA1502012, Advanced Technology Research, Accelerator Develop	0.00	22,011,750.00	351,000.00	22,362,750.00	22,362,750.00
	KA-15-02-02-0 EQU	2005	31003	KA1502020, Linear Collider	1,237.22	0.00	0.00	0.00	1,237.22
	KA-15-02-02-1	2008	25400	KA1502021, Advanced Technology Research, Accelerator Develop	1,863,224.82	0.00	0.00	0.00	1,863,224.82
		2009	25400	KA1502021, Advanced Technology Research, Accelerator Develop	0.00	10,914,893.00	174,049.00	11,088,942.00	11,088,942.00
	KA-15-02-02-3	2008	25400	KA1502023, Advanced Technology Research, Accelerator Develop	430,136.42	0.00	0.00	0.00	430,136.42
		2009	25400	KA1502023, Advanced Technology Research, Accelerator Develop	0.00	1,718,872.00	61,500.00	1,780,372.00	1,780,372.00
	KA-15-02-03-0 GPP	2005	32002	KA1502030, Muon Accelerators	4,022.26	0.00	0.00	0.00	4,022.26
	KA-15-03-02-0	2008	25400	KA1503020, Detector Development	1,687,680.96	0.00	0.00	0.00	1,687,680.96
		2009	25400	KA1503020, Detector Development	0.00	10,514,769.00	167,669.00	10,682,438.00	10,682,438.00
	KA-15-03-04-0	2008	25400	KA1503040, Other	10,000.00	(10,000.00)	0.00	(10,000.00)	0.00
	KB-01-01-02-2	2005	25400	KB0101022, Other National Laboratory Research	11.99	0.00	0.00	0.00	11.99
		2008	25400	KB0101022, Other National Laboratory Research	0.00	292,000.00	0.00	292,000.00	292,000.00
	KB-03-01-02-0	2008	25400	KB0301020, National Laboratory Research	16,271.60	0.00	0.00	0.00	16,271.60
	KB-03-01-05-2	2008	25400	KB0301052, National Laboratory Research	171,914.09	0.00	0.00	0.00	171,914.09
		2009	25400	KB0301052, National Laboratory Research	0.00	285,664.00	4,555.00	290,219.00	290,219.00
	KB-04-01-03-0	2005	25400	KB0401030, Other	14.00	(14.00)	0.00	(14.00)	0.00
	KG-06-01-00-0	2007	25400	KG0601000, Excess Facilities Disposition	430.23	(430.23)	0.00	(430.23)	0.00
	KG-08-01-00-0	2005	25400	KG0801000, Health and Safety Improvement	0.25	0.00	0.00	0.00	0.25
	KG-09-00-00-0 GPP	2006	32002	KG0900000 - General Plant Projects	11,677.24	0.00	0.00	0.00	11,677.24
	KJ-01-01-03-0	2007	25400	KJ0101030, Advanced Software Technology and Algorithms Resea	11,335.12	0.00	0.00	0.00	11,335.12
	KJ-01-01-04-0	2008	25400	KJ0101040, Distributed Network Environment Research	270,000.00	0.00	0.00	0.00	270,000.00

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	KJ-01-02-00-0	2006	25400	KJ0102000, Advanced Computation, Communications Research and	142,243.15	11,407.79	0.00	11,407.79	153,650.94
	EQU	2006	31003	KJ0102000, Advanced Computation, Communications Research and	11,407.79	(11,407.79)	0.00	(11,407.79)	0.00
	KJ-02-00-00-0	2005	25400	KJ0200000, Laboratory Technology Research	4,472.62	(4,472.62)	0.00	(4,472.62)	0.00
NA	KJ-04-02-00-0	2009	25400	KJ0402000, Computer Sciences Research	0.00	81,199.00	1,295.00	82,494.00	82,494.00
	KJ-04-04-00-0	2009	25400	KJ0404000, Next Generation Networking for Science	0.00	134,027.00	528,904.00	662,931.00	662,931.00
	KJ-05-04-00-0	2009	25400	KJ0504000, High Performance Network Facilities and Testbeds	0.00	156,528.00	2,496.00	159,024.00	159,024.00
	KL-01-01-00-0	2008	25400	KL0101000, Science Undergraduate Laboratory Internship (SULI	876.98	0.00	0.00	0.00	876.98
		2009	25400	KL0101000, Science Undergraduate Laboratory Internship (SULI	0.00	48,915.00	780.00	49,695.00	49,695.00
	KL-01-03-00-0	2008	25400	KL0103000, Pre-Service Teachers (PST)	2,293.00	0.00	0.00	0.00	2,293.00
		2009	25400	KL0103000, Pre-Service Teachers (PST)	0.00	29,349.00	(5,532.00)	23,817.00	23,817.00
	KL-02-01-00-0	2008	25400	KL0201000, Laboratory Science Teacher Professional Developme	64,932.50	0.00	0.00	0.00	64,932.50
		2009	25400	KL0201000, Laboratory Science Teacher Professional Developme	0.00	166,311.00	2,652.00	168,963.00	168,963.00
	KL-02-03-00-0	2009	25400	KL0202000, Faculty and Student Teams (FaST)	0.00	48,915.00	780.00	49,695.00	49,695.00
	KS-01-01-00-0	2005	25400	KS0101000, Accelerator and Experimental Facilities Research	301,699.18	0.00	0.00	0.00	301,699.18
	KX-01-09-01-0	2005	25400	KX0109010, Program Technology Assessment	79.97	0.00	0.00	0.00	79.97
WI	KA-11-01-02-0	2008	25400	KA1101020, National Laboratory Research	4,257,360.00	0.00	0.00	0.00	4,257,360.00
	KA-11-02-01-1	2008	25400	KA1102011, Accelerator Operations	6,113,880.00	0.00	0.00	0.00	6,113,880.00
	KA-11-02-01-2	2008	25400	KA1102012, Detector Operations	338,029.60	0.00	0.00	0.00	338,029.60
	KA-11-02-02-1 EQU	2008	31003	KA1102021, Accelerator Support	100,000.00	0.00	0.00	0.00	100,000.00
	KA-11-02-03-2	2008	25400	KA1102032, Detector RandD	9,234,000.00	0.00	0.00	0.00	9,234,000.00
	KA-11-02-81-1	2008	25400	KA1102811, Special Process Spares	106,920.00	0.00	0.00	0.00	106,920.00
	KA-12-01-02-0	2008	25400	KA1201020, National Laboratory Research	58,320.00	0.00	0.00	0.00	58,320.00
	KA-13-01-02-0	2008	25400	KA1301020, National Laboratory Research	1,137,240.00	0.00	0.00	0.00	1,137,240.00
	KA-14-01-02-0	2008	25400	KA1401020, National Laboratory Research	369,360.00	0.00	0.00	0.00	369,360.00
	KA-15-01-02-0	2008	25400	KA1501020, National Laboratory Research	194,400.00	0.00	0.00	0.00	194,400.00
	KA-15-02-01-1	2008	25400	KA1502011, Advanced Technology Research, Accelerator Develop	1,671,840.00	0.00	0.00	0.00	1,671,840.00
	KA-15-02-01-2	2008	25400	KA1502012, Advanced Technology Research, Accelerator Develop	2,993,760.00	0.00	0.00	0.00	2,993,760.00
	KA-15-03-02-0	2008	25400	KA1503020, Detector Development	1,166,400.00	0.00	0.00	0.00	1,166,400.00
YA	EE-55-01-00-0	2005	25400	EE5501000, Energy Management Project Support	314.74	0.00	0.00	0.00	314.74

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OPERATING EXPENSES (ENVIRONMENTAL)									
WO	KA-11-02-02-3 2005140	2009	32002	KA1102023, Other Tevatron Support Costs FermiLab GPP augmentation	0.00	22,500,000.00	0.00	22,500,000.00	22,500,000.00
	KA-11-02-03-7 2005120	2009	31001	KA1102033, Proton Facilities - Projects, Current Facility Pr NOVA MIE-Fully fund the cooperative agreement with the Unive	0.00	9,436,000.00	0.00	9,436,000.00	9,436,000.00
	KA-15-02-01-1 2005170	2009	25400	KA1502011, Advanced Technology Research, Accelerator Develop Advanced technology R&D augmentation	0.00	1,521,000.00	0.00	1,521,000.00	1,521,000.00

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FT BAR REPORTING APPR YEAR PROGRAM TASK NUMBER BUDGET REFERENCE NUMBER/OBJ CLASS	BUDGET AUTHORITY (BA)				
	BEGINNING UNCOSTED OBLIGATIONS	NEW BA			TOTAL AVAILABLE
		PREVIOUS	CHANGE	REVISED	
CONSTRUCTION					
YA 39-WB-00-00-0 2005 39WB00000PRNIME50000, MODIFICATIONS FOR ENERGY MANAGEMENT, V PRNIME500000000/31001	2,290.42	0.00	0.00	0.00	2,290.42

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REIMBURSABLE WORK									
IW	60-03-03-00-0	2009	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA20060002			CHAGRCRADA20060002	0.00	28,333.95	0.00	28,333.95	28,333.95
	AGRCRADA20070004			CHAGRCRADA20070004	0.00	67,844.04	0.00	67,844.04	67,844.04
	AGRCRADA20080003			CHAGRCRADA20080003	0.00	30,000.00	0.00	30,000.00	30,000.00
	AGRCRADA20080005			CHAGRCRADA20080005	0.00	25,000.00	0.00	25,000.00	25,000.00
	AGRCRADA2008001			CHAGRCRADA2008001	0.00	74,933.00	0.00	74,933.00	74,933.00
	AGRCRADA2008002			CHAGRCRADA2008002	0.00	74,933.00	0.00	74,933.00	74,933.00
	AGRWFO02001			CH AGRWFO02001	0.00	1,041.42	1,586.74	2,628.16	2,628.16
	AGRWFO04001			CHAGRWFO04001	0.00	163,614.77	15,634.41	179,249.18	179,249.18
	AGRWFO20070001			CHAGRWFO20070001	0.00	31,000.00	0.00	31,000.00	31,000.00
	AGRWFO200802			CHAGRWFO200802	0.00	30,000.00	0.00	30,000.00	30,000.00
				TOTAL B&R REPORTING 60-03-03-00-0	0.00	526,700.18	17,221.15	543,921.33	543,921.33
2Y	60-03-03-00-0	2005	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA0303-2			CHAGRCRADA0303-2	120.86	(120.86)	0.00	(120.86)	0.00
				TOTAL B&R REPORTING 60-03-03-00-0	120.86	(120.86)	0.00	(120.86)	0.00
	60-03-03-00-0	2006	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRWFO02001			CH AGRWFO02001	1,581.23	0.00	0.00	0.00	1,581.23
				TOTAL B&R REPORTING 60-03-03-00-0	1,581.23	0.00	0.00	0.00	1,581.23
	60-03-03-00-0	2007	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA20060003			CHAGRCRADA20060003	7,734.21	0.00	0.00	0.00	7,734.21
	AGRWFO02001			CH AGRWFO02001	3,071.75	0.00	0.00	0.00	3,071.75
	AGRWFO20070001			CHAGRWFO20070001	13,590.65	0.00	0.00	0.00	13,590.65
				TOTAL B&R REPORTING 60-03-03-00-0	24,396.61	0.00	0.00	0.00	24,396.61
	60-03-03-00-0	2008	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA20060004			CHAGRCRADA20060004	153.33	0.00	0.00	0.00	153.33
	AGRCRADA20070002			CHAGRCRADA20070002	926.99	(926.99)	0.00	(926.99)	0.00
	AGRWFO02001			CH AGRWFO02001	889.81	0.00	0.00	0.00	889.81
				TOTAL B&R REPORTING 60-03-03-00-0	1,970.13	(926.99)	0.00	(926.99)	1,043.14

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DETAIL

FT	B&R REPORTING ORDER NUMBER	APPR YEAR	OBJ CLASS		BUDGET AUTHORITY (BA) BEGINNING UNOBLIGATED OBLIGATIONS	NON BA PREVIOUS	NON BA CHANGE	NON BA REVISED	TOTAL AVAILABLE
2Z	60-03-03-00-0	2009	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA20060002			CHAGRCRADA20060002	300.34	0.00	0.00	0.00	300.34
	AGRCRADA20070004			CHAGRCRADA20070004	3,064.63	0.00	0.00	0.00	3,064.63
2Z	60-03-03-00-0	2009	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA2008001			CHAGRCRADA2008001	74,933.00	0.00	0.00	0.00	74,933.00
	AGRCRADA2008002			CHAGRCRADA2008002	74,933.00	0.00	0.00	0.00	74,933.00
	AGRWFO04001			CHAGRWFO04001	9,018.53	0.00	0.00	0.00	9,018.53
				TOTAL B&R REPORTING 60-03-03-00-0	162,249.50	0.00	0.00	0.00	162,249.50
	60-03-05-00-0	2008	25400	600305000, Universities and Institutes					
	AGRWFO2008001			CHAGRWFO2008001	1,318,798.59	0.00	0.00	0.00	1,318,798.59
				TOTAL B&R REPORTING 60-03-05-00-0	1,318,798.59	0.00	0.00	0.00	1,318,798.59
3F	40-04-03-30-9	2008	25400	400403309, Other					
	AGRN6228507MFN0017			CHAGRN6228507MFN0017	3,680.47	0.00	0.00	0.00	3,680.47
				TOTAL B&R REPORTING 40-04-03-30-9	3,680.47	0.00	0.00	0.00	3,680.47
	40-09-04-12-0	2009	25400	400904120, Other					
	AGRRSHQDCDSEX00479			CHAGRRSHQDCDSEX00479	0.00	40,000.00	0.00	40,000.00	40,000.00
				TOTAL B&R REPORTING 40-09-04-12-0	0.00	40,000.00	0.00	40,000.00	40,000.00
3T	40-04-03-30-9	2005	25400	400403309, Other					
	AGRN6228505MFF0001			CHAGRN6228505MFF0001	100.35	0.00	0.00	0.00	100.35
				TOTAL B&R REPORTING 40-04-03-30-9	100.35	0.00	0.00	0.00	100.35
	40-04-03-30-9	2006	25400	400403309, Other					
	AGRN6228505MFF0001			CHAGRN6228505MFF0001	27.31	0.00	0.00	0.00	27.31
	AGRN6228506MFF0001			CHAGRN6228506MFF0001	136.12	0.00	0.00	0.00	136.12
	AGRN6228506MFF0002			CHAGRN6228506MFF0002	354.24	0.00	0.00	0.00	354.24
	AGRN6600106MFO0071			CHAGRN6600106MFO0071	295.56	0.00	0.00	0.00	295.56
				TOTAL B&R REPORTING 40-04-03-30-9	813.23	0.00	0.00	0.00	813.23

CHICAGO OPERATIONS OFFICE
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CH Fermi Accelerator Laboratory - CONTRACT NO: DE11359
DETAIL

FT	B&R REPORTING ORDER NUMBER	APPR YEAR	OBJ CLASS		BUDGET AUTHORITY (BA) BEGINNING UNPOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
3W	40-04-09-90-0	2009	25400	400409900, Other					
	AGR08N08AJ44I			CHAGR08N08AJ44I	0.00	39,417.48	0.00	39,417.48	39,417.48
				TOTAL B&R REPORTING 40-04-09-90-0	0.00	39,417.48	0.00	39,417.48	39,417.48
3Y	40-04-09-90-0	2005	25400	400409900, Other					
	AGRS1571TY			CH AGRS1571TY	328.89	0.00	0.00	0.00	328.89
	AGRT6538WA			CH AGRT6538WA	190.85	0.00	0.00	0.00	190.85
				TOTAL B&R REPORTING 40-04-09-90-0	519.74	0.00	0.00	0.00	519.74
	40-04-09-90-0	2008	25400	400409900, Other					
	AGR08W08FA01I			CHAGRN08W08FA01I	34,512.22	0.00	0.00	0.00	34,512.22
				TOTAL B&R REPORTING 40-04-09-90-0	34,512.22	0.00	0.00	0.00	34,512.22

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SUMMARY

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	BEGINNING UNCOSTED OBLIGATIONS	BUDGET AUTHORITY (BA) NEW BA PREVIOUS	CHANGE	REVISED	TOTAL AVAILABLE
OPERATING EXPENSES	76,684,968.86	335,659,363.39	69,561,049.20	405,230,412.59	481,915,381.45
CAPITAL EQUIPMENT	15,389,339.23	47,748,161.16	0.00	47,748,161.16	63,137,500.39
CONSTRUCTION	7,343,690.29	29,933,512.00	0.00	29,933,512.00	37,277,202.29
REIMBURSABLE WORK	1,548,742.93	622,290.96	0.00	622,290.96	2,171,033.89
GRAND TOTAL	100,966,741.31	413,973,327.51	69,561,049.20	483,534,376.71	584,501,118.02

Certification of Funds Availability:

Catherine Richardson 6-26-09

Certifying Official Date

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CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
HQ B&R CONTROL SUMMARY

APPROPRIATION YEAR PT	HQ B&R CONTROL	BUDGET REFERENCE NUMBER	BUDGET AUTHORITY (BA) BEGINNING UNOBLIGATED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
8909/100227 2009 Science, Science, Recovery Act							
WO	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	0.00	31,936,000.00	0.00	31,936,000.00	31,936,000.00
	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	0.00	1,521,000.00	0.00	1,521,000.00	1,521,000.00
89X0222 2005 General Science and Research Activities, Oper							
WA	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	244,605.84	(1.60)	46,107,912.79	46,107,911.19	46,352,517.03
	KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	23,297.31	0.00	0.00	0.00	23,297.31
	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	5,259.48	0.00	0.00	0.00	5,259.48
	KB-00-00-00-0	KB0000000 - Nuclear Physics	25.99	(14.00)	0.00	(14.00)	11.99
	KG-08-00-00-0	KG0800000 - Safety-Related Corrective Actions	0.25	0.00	0.00	0.00	0.25
	KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	4,472.62	(4,472.62)	0.00	(4,472.62)	0.00
	KS-01-00-00-0	KS0100000 - Research, Development And Operations	301,699.18	0.00	50,000.00	50,000.00	351,699.18
	KX-01-00-00-0	KX0100000 - Science Program Direction	79.97	0.00	0.00	0.00	79.97
89X0222 2006 General Science and Research Activities, Oper							
	AT-00-00-00-0	AT0000000 - Fusion Energy Sciences	33.63	0.00	0.00	0.00	33.63
	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	236,759.34	0.00	15,354,668.00	15,354,668.00	15,591,427.34
	KA-14-00-00-0	KA1400000 - Theoretical Physics	37,340.82	0.00	0.00	0.00	37,340.82
	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	10,000.00	(10,000.00)	0.00	(10,000.00)	0.00
	KG-09-00-00-0	KG0900000	11,677.24	0.00	0.00	0.00	11,677.24
	KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	153,650.94	0.00	0.00	0.00	153,650.94
89X0222 2007 General Science and Research Activities, Oper							
	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	7,673,652.39	(1,789,029.00)	8,048,468.41	6,259,439.41	13,933,091.80
	KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	40,719.36	0.00	0.00	0.00	40,719.36
	KA-14-00-00-0	KA1400000 - Theoretical Physics	27,891.42	0.00	0.00	0.00	27,891.42
	KG-06-00-00-0	KG0600000 - Excess Facilities Disposition	430.23	(430.23)	0.00	(430.23)	0.00
	KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	11,335.12	0.00	0.00	0.00	11,335.12
89X0222 2008 General Science and Research Activities, Oper							
	FS-10-00-00-0	FS1000000 - Safeguards and Security - Science	608,658.06	0.00	0.00	0.00	608,658.06
	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	45,374,277.63	(20,000.00)	0.00	(20,000.00)	45,354,277.63
WI	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	20,150,189.60	0.00	0.00	0.00	20,150,189.60
WA	KA-12-00-00-0	KA1200000 - Electron Accelerator-Based Physics	1,042,857.74	0.00	0.00	0.00	1,042,857.74
WI	KA-12-00-00-0	KA1200000 - Electron Accelerator-Based Physics	58,320.00	0.00	0.00	0.00	58,320.00
WA	KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	3,796,841.32	0.00	0.00	0.00	3,796,841.32
WI	KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	1,137,240.00	0.00	0.00	0.00	1,137,240.00
WA	KA-14-00-00-0	KA1400000 - Theoretical Physics	3,290,866.05	0.00	0.00	0.00	3,290,866.05
WI	KA-14-00-00-0	KA1400000 - Theoretical Physics	369,360.00	0.00	0.00	0.00	369,360.00
WA	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	8,248,874.57	0.00	0.00	0.00	8,248,874.57
WI	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	6,026,400.00	0.00	0.00	0.00	6,026,400.00
WA	KB-00-00-00-0	KB0000000 - Nuclear Physics	188,185.69	292,000.00	0.00	292,000.00	480,185.69
	KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	270,000.00	0.00	0.00	0.00	270,000.00
	KL-00-00-00-0	KL0000000 - Workforce Development for Teachers and Scientist	68,102.48	0.00	0.00	0.00	68,102.48

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HQ B&R CONTROL SUMMARY

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89X0222 2009 General Science and Research Activities, Reim							
3M	40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	0.00	39,417.48	0.00	39,417.48	39,417.48
2M	60-00-00-00-0	600000000 - Cost Of Reimbursable And Cooperative Work - Non-	0.00	543,921.33	0.00	543,921.33	543,921.33
WA	FS-10-00-00-0	FS1000000 - Safeguards and Security - Science	0.00	1,731,374.00	0.00	1,731,374.00	1,731,374.00
	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	0.00	261,868,699.00	0.00	261,868,699.00	261,868,699.00
	KA-12-00-00-0	KA1200000 - Electron Accelerator-Based Physics	0.00	791,144.00	0.00	791,144.00	791,144.00
	KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	0.00	20,224,870.00	0.00	20,224,870.00	20,224,870.00
	KA-14-00-00-0	KA1400000 - Theoretical Physics	0.00	12,540,036.00	0.00	12,540,036.00	12,540,036.00
	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	0.00	82,783,023.00	0.00	82,783,023.00	82,783,023.00
	KB-00-00-00-0	KB0000000 - Nuclear Physics	0.00	290,219.00	0.00	290,219.00	290,219.00
	KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	0.00	904,449.00	0.00	904,449.00	904,449.00
	KL-00-00-00-0	KL0000000 - Workforce Development for Teachers and Scientist	0.00	292,170.00	0.00	292,170.00	292,170.00
89X0224 2005 Energy Supply, Research and Development Activ							
YA	39-WB-00-00-0 PROIHE500000000	39WB00000PROIHE50000 - In-House Energy Management (Ihem)	2,290.42	0.00	0.00	0.00	2,290.42
3Y	40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	519.74	0.00	0.00	0.00	519.74
2Y	60-00-00-00-0	600000000 - Cost Of Reimbursable And Cooperative Work - Non-	120.86	(120.86)	0.00	(120.86)	0.00
YA	EB-55-00-00-0	EB5500000 - Department Energy Management Program	314.74	0.00	0.00	0.00	314.74
89X0224 2006 Energy Supply Research and Development Activi							
2Y	60-00-00-00-0	600000000 - Cost Of Reimbursable And Cooperative Work - Non-	1,581.23	0.00	0.00	0.00	1,581.23
89X0224 2007 Energy Supply Research and Development Activi							
	60-00-00-00-0	600000000 - Cost Of Reimbursable And Cooperative Work - Non-	24,396.61	0.00	0.00	0.00	24,396.61
89X0224 2008 Energy Supply Research and Development Activi							
3Y	40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	34,512.22	0.00	0.00	0.00	34,512.22
2Y	60-00-00-00-0	600000000 - Cost Of Reimbursable And Cooperative Work - Non-	1,970.13	(926.99)	0.00	(926.99)	1,043.14
89X0240 2005 Weapons Activities, Reimbursable Work, Federa							
3T	40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	100.35	0.00	0.00	0.00	100.35
89X0240 2006 Weapons Activities, Reimbursable Work, Federa							
	40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	813.23	0.00	0.00	0.00	813.23
89X0243 2005 Other Defense Activities							
FG	CS-00-00-00-0	CS0000000 - Cyber Security Program	508.33	0.00	0.00	0.00	508.33
TF	CS-00-00-00-0	CS0000000 - Cyber Security Program	13.43	0.00	0.00	0.00	13.43
89X0243 2007 Materials Production and Other Defense Progra							
	HQ-00-00-00-0	HQ0000000	1,767.19	0.00	0.00	0.00	1,767.19
89X0243 2008 Other Defense Activities, Reimbursable Work,							
3F	40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	3,680.47	0.00	0.00	0.00	3,680.47

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APPROPRIATION YEAR FT	HQ B&R CONTROL	BUDGET REFERENCE NUMBER	BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
89X0243 2008 Other Defense Activities, Reimbursable Work,							
TF	HQ-00-00-00-0	HQ000000	2,000.00	0.00	0.00	0.00	2,000.00
89X0243 2009 Other Defense Activities, Reimbursable Work,							
3F	40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	0.00	40,000.00	0.00	40,000.00	40,000.00
89X0321 2008 Energy Efficiency & Renewable Energy, Reimbur							
ZZ	60-00-00-00-0	600000000 - Cost Of Reimbursable And Cooperative Work - Non-	1,481,048.09	0.00	0.00	0.00	1,481,048.09

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PT	B&R REPORTING/BUD REF NUM		APPR YEAR	OBJ CLASS		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
OPERATING EXPENSES										
PG	CS-SD-20-00-0		2005	25400	CS5020000, Engineering and Assessments	508.33	0.00	0.00	0.00	508.33
TP			2005	25400	CS5020000, Engineering and Assessments	13.43	0.00	0.00	0.00	13.43
	HQ-10-01-00-0		2007	25400	HQ1001000, Worker Advocacy	1,767.19	0.00	0.00	0.00	1,767.19
			2008	25400	HQ1001000, Worker Advocacy	2,000.00	0.00	0.00	0.00	2,000.00
NA	AT-55-11-00-0		2006	25400	AT5511000, ITER	33.63	0.00	0.00	0.00	33.63
	FS-10-01-00-0		2008	25400	FS1001000, Protective Forces	62,889.37	0.00	0.00	0.00	62,889.37
			2009	25400	FS1001000, Protective Forces	0.00	13,000.00	0.00	13,000.00	13,000.00
	FS-10-02-00-0		2008	25400	FS1002000, Security Systems	40,534.50	0.00	0.00	0.00	40,534.50
			2009	25400	FS1002000, Security Systems	0.00	534,718.00	0.00	534,718.00	534,718.00
		GPP	2008	32002	FS1002000, Security Systems	450,000.00	0.00	0.00	0.00	450,000.00
		GPP	2009	32002	FS1002000, Security Systems	0.00	22,000.00	0.00	22,000.00	22,000.00
	FS-10-05-00-0		2008	25400	FS1005000, Cyber Security	45,686.46	0.00	0.00	0.00	45,686.46
			2009	25400	FS1005000, Cyber Security	0.00	969,656.00	0.00	969,656.00	969,656.00
	FS-10-07-00-0		2008	25400	FS1007000, Material Control and Accountability	8,226.81	0.00	0.00	0.00	8,226.81
			2009	25400	FS1007000, Material Control and Accountability	0.00	44,000.00	0.00	44,000.00	44,000.00
	FS-10-09-00-0		2008	25400	FS1009000, Program Management	1,320.92	0.00	0.00	0.00	1,320.92
			2009	25400	FS1009000, Program Management	0.00	148,000.00	0.00	148,000.00	148,000.00
	KA-11-01-02-0		2005	25400	KA1101020, National Laboratory Research	0.00	0.00	46,107,912.79	46,107,912.79	46,107,912.79
			2006	25400	KA1101020, National Laboratory Research	0.00	0.00	15,354,668.00	15,354,668.00	15,354,668.00
			2007	25400	KA1101020, National Laboratory Research	0.00	0.00	8,048,468.41	8,048,468.41	8,048,468.41
			2008	25400	KA1101020, National Laboratory Research	3,851,967.47	0.00	0.00	0.00	3,851,967.47
			2009	25400	KA1101020, National Laboratory Research	0.00	40,271,834.00	0.00	40,271,834.00	40,271,834.00
	KA-11-01-03-0		2008	25400	KA1101030, University Service Accounts	1,007,193.52	(20,000.00)	0.00	(20,000.00)	987,193.52
			2009	25400	KA1101030, University Service Accounts	0.00	770,151.00	0.00	770,151.00	770,151.00
	KA-11-02-01-1		2008	25400	KA1102011, Accelerator Operations	9,590,220.85	0.00	0.00	0.00	9,590,220.85
			2009	25400	KA1102011, Accelerator Operations	0.00	90,262,658.00	0.00	90,262,658.00	90,262,658.00
	KA-11-02-01-2		2009	25400	KA1102012, Detector Operations	0.00	35,071,778.00	0.00	35,071,778.00	35,071,778.00
	KA-11-02-02-1	AIP	2007	32003	KA1102021, Accelerator Support	957,911.61	0.00	0.00	0.00	957,911.61
		AIP	2008	32003	KA1102021, Accelerator Support	2,300,000.00	0.00	0.00	0.00	2,300,000.00
		AIP	2009	32003	KA1102021, Accelerator Support	0.00	3,021,456.00	0.00	3,021,456.00	3,021,456.00
		EQU	2006	31003	KA1102021, Accelerator Support	236,759.34	0.00	0.00	0.00	236,759.34
		EQU	2007	31003	KA1102021, Accelerator Support	5,060,000.00	(1,789,029.00)	0.00	(1,789,029.00)	3,270,971.00
		EQU	2008	31003	KA1102021, Accelerator Support	900,000.00	0.00	0.00	0.00	900,000.00
		EQU	2009	31003	KA1102021, Accelerator Support	0.00	1,263,414.00	0.00	1,263,414.00	1,263,414.00
	KA-11-02-02-2		2005	25400	KA1102022, Detector Support	0.15	(0.15)	0.00	(0.15)	0.00
		EQU	2008	31003	KA1102022, Detector Support	1,023,005.41	0.00	0.00	0.00	1,023,005.41
		EQU	2009	31003	KA1102022, Detector Support	0.00	2,228,161.00	0.00	2,228,161.00	2,228,161.00
		EQU21LA	2005	31001	KA1102022, Detector Support	0.66	(0.66)	0.00	(0.66)	0.00
		EQU91HA	2005	31001	KA1102022, Detector Support	0.39	(0.39)	0.00	(0.39)	0.00

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	EQUMIE71RF	2007	31001	KA1102022, Detector Support	41,039.43	0.00	0.00	0.00	41,039.43
	EQUMIE81SB	2008	31001	KA1102022, Detector Support	2,398,167.91	0.00	0.00	0.00	2,398,167.91
	KA-11-02-02-3	2008	25400	KA1102023, Other Tevatron Support Costs	457,237.00	0.00	0.00	0.00	457,237.00
WA	KA-11-02-02-3	2009	25400	KA1102023, Other Tevatron Support Costs	0.00	5,927,619.00	0.00	5,927,619.00	5,927,619.00
	EQU	2008	31003	KA1102023, Other Tevatron Support Costs	89,495.29	0.00	0.00	0.00	89,495.29
	EQU	2009	31003	KA1102023, Other Tevatron Support Costs	0.00	1,956,605.00	0.00	1,956,605.00	1,956,605.00
	GPP	2008	32002	KA1102023, Other Tevatron Support Costs	3,617,788.76	0.00	0.00	0.00	3,617,788.76
	GPP	2009	32002	KA1102023, Other Tevatron Support Costs	0.00	4,390,056.00	0.00	4,390,056.00	4,390,056.00
	KA-11-02-03-1	2008	25400	KA1102031, Accelerator RandD	175,903.62	0.00	0.00	0.00	175,903.62
	KA-11-02-03-2	2008	25400	KA1102032, Detector RandD	2,488,911.87	0.00	0.00	0.00	2,488,911.87
	KA-11-02-03-3	2008	25400	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	0.00	0.00	0.00	0.00
	EQUMIE71RF	2009	25400	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	0.00	0.00	0.00	0.00
			31001	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	15,447,193.00	0.00	15,447,193.00	15,447,193.00
	EQUMIE81SB	2009	31001	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	4,870,110.00	0.00	4,870,110.00	4,870,110.00
	OPEMIE71RF	2009	25400	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	9,167,733.00	0.00	9,167,733.00	9,167,733.00
	KA-11-02-03-4	2009	25400	KA1102034, Proton Facilities - Projects, Future Facility R&D	0.00	10,903,683.00	0.00	10,903,683.00	10,903,683.00
	KA-11-02-04-1 EQU81EA	2005	31001	KA1102041, Accelerator	11,592.33	0.00	0.00	0.00	11,592.33
	KA-11-02-04-4	2007	25400	KA1102044, CMS Detector	212,656.62	171,474.00	0.00	171,474.00	384,130.62
	KQU01CB	2007	31001	KA1102044, CMS Detector	171,474.39	(171,474.00)	0.00	(171,474.00)	0.39
	KA-11-02-05-1	2008	25400	KA1102051, LHC Software and Computing	4,798,767.30	0.00	0.00	0.00	4,798,767.30
	EQU	2008	31003	KA1102051, LHC Software and Computing	2,203,578.85	0.00	0.00	0.00	2,203,578.85
	KA-11-02-05-2	2008	25400	KA1102052, LHC Experimental Support	8,138,946.15	0.00	0.00	0.00	8,138,946.15
	KA-11-02-05-3	2008	25400	KA1102053, LHC Accelerator RandD	37,098.53	0.00	0.00	0.00	37,098.53
		2009	25400	KA1102053, LHC Accelerator RandD	0.00	3,844,406.00	0.00	3,844,406.00	3,844,406.00
	KA-11-02-05-5	2009	25400	KA1102055, Proton Facilities - LHC Support, CMS Detector & C	0.00	23,666,746.00	0.00	23,666,746.00	23,666,746.00
	EQU	2009	31003	KA1102055, Proton Facilities - LHC Support, CMS Detector & C	0.00	4,124,685.00	0.00	4,124,685.00	4,124,685.00
	KA-11-02-05-6 OPEMIE91TD	2009	25400	KA1102056, Proton Facilities - LHC Upgrade Projects	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00
	KA-11-02-08-0	2008	25400	KA1102080, Other Facility Activities	95,995.10	0.00	0.00	0.00	95,995.10
		2009	25400	KA1102080, Other Facility Activities	0.00	227,603.00	0.00	227,603.00	227,603.00
	KA-11-02-81-1	2007	25400	KA1102811, Special Process Spares	1,230,570.34	0.00	0.00	0.00	1,230,570.34
		2008	25400	KA1102811, Special Process Spares	2,200,000.00	0.00	0.00	0.00	2,200,000.00
		2009	25400	KA1102811, Special Process Spares	0.00	3,452,808.00	0.00	3,452,808.00	3,452,808.00
	KA-11-02-81-2	2005	25400	KA1102812, Common Use Stores	233,011.91	0.00	0.00	0.00	233,011.91
	KA-11-02-81-4	2005	25400	KA1102814, Change In Collateral Funds and Other Deposits	0.40	(0.40)	0.00	(0.40)	0.00
	KA-12-01-02-0	2008	25400	KA1201020, National Laboratory Research	1,042,857.74	0.00	0.00	0.00	1,042,857.74
		2009	25400	KA1201020, National Laboratory Research	0.00	791,144.00	0.00	791,144.00	791,144.00
	KA-13-01-02-0	2008	25400	KA1301020, National Laboratory Research	1,747,564.93	0.00	0.00	0.00	1,747,564.93
		2009	25400	KA1301020, National Laboratory Research	0.00	10,374,830.00	0.00	10,374,830.00	10,374,830.00
	EQU	2007	31003	KA1301020, National Laboratory Research	40,719.36	0.00	0.00	0.00	40,719.36
	EQU	2008	31003	KA1301020, National Laboratory Research	41,479.89	0.00	0.00	0.00	41,479.89
	EQU	2009	31003	KA1301020, National Laboratory Research	0.00	198,779.00	0.00	198,779.00	198,779.00
	KA-13-01-03-0	2008	25400	KA1301030, Projects	1,037,012.32	0.00	0.00	0.00	1,037,012.32
	EQU01CI	2005	31001	KA1301030, Projects	20,697.10	0.00	0.00	0.00	20,697.10
	EQU01CJ	2005	31001	KA1301030, Projects	2,600.21	0.00	0.00	0.00	2,600.21

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							PREVIOUS	CHANGE	REVISED	
		EQUMIE81SA	2008	31001	KA1301030, Projects	968,784.18	0.00	0.00	0.00	968,784.18
	KA-13-01-03-1		2009	25400	KA1301031, Non-Accelerator Physics, Research, Projects, Curr	0.00	0.00	0.00	0.00	0.00
		EQUMIE81SA	2009	31001	KA1301031, Non-Accelerator Physics, Research, Projects, Curr	0.00	7,941,261.00	0.00	7,941,261.00	7,941,261.00
KA	KA-13-01-03-1	OMEMIE81SA	2009	25400	KA1301031, Non-Accelerator Physics, Research, Projects, Curr	0.00	710,000.00	0.00	710,000.00	710,000.00
	KA-13-01-03-2		2009	25400	KA1301032, Non-Accelerator Physics Research, Projects, Futur	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00
	KA-14-01-02-0		2008	25400	KA1401020, National Laboratory Research	663,094.74	0.00	0.00	0.00	663,094.74
			2009	25400	KA1401020, National Laboratory Research	0.00	9,651,763.00	0.00	9,651,763.00	9,651,763.00
		EQU	2006	31003	KA1401020, National Laboratory Research	37,340.82	0.00	0.00	0.00	37,340.82
	KA-14-01-03-0		2007	31003	KA1401030, Scientific Discovery through Advanced Computing (	(5,856.00)	0.00	0.00	0.00	(5,856.00)
			2008	25400	KA1401030, Scientific Discovery through Advanced Computing (	973,990.89	0.00	0.00	0.00	973,990.89
			2009	25400	KA1401030, Scientific Discovery through Advanced Computing (	0.00	1,284,119.00	0.00	1,284,119.00	1,284,119.00
		EQU	2007	31003	KA1401030, Scientific Discovery through Advanced Computing (	33,747.42	0.00	0.00	0.00	33,747.42
	KA-14-01-04-0		2008	25400	KA1401040, Other	107,516.21	0.00	0.00	0.00	107,516.21
			2009	25400	KA1401040, Other	0.00	411,474.00	0.00	411,474.00	411,474.00
		EQU	2008	31003	KA1401040, Other	1,546,264.21	0.00	0.00	0.00	1,546,264.21
	KA-14-01-05-0		2009	25400	KA1401050, Theoretical Physics Research, Computational HEP	0.00	518,815.00	0.00	518,815.00	518,815.00
		EQU	2009	31003	KA1401050, Theoretical Physics Research, Computational HEP	0.00	673,865.00	0.00	673,865.00	673,865.00
	KA-15-01-02-0		2008	25400	KA1501020, National Laboratory Research	1,617,930.13	0.00	0.00	0.00	1,617,930.13
			2009	25400	KA1501020, National Laboratory Research	0.00	10,634,730.00	0.00	10,634,730.00	10,634,730.00
		EQU	2008	31003	KA1501020, National Laboratory Research	41,349.87	0.00	0.00	0.00	41,349.87
		EQU	2009	31003	KA1501020, National Laboratory Research	0.00	230,000.00	0.00	230,000.00	230,000.00
	KA-15-02-01-1		2008	25400	KA1502011, Advanced Technology Research, Accelerator Develop	2,176,770.73	0.00	0.00	0.00	2,176,770.73
			2009	25400	KA1502011, Advanced Technology Research, Accelerator Develop	0.00	24,653,791.00	0.00	24,653,791.00	24,653,791.00
		EQU	2008	31003	KA1502011, Advanced Technology Research, Accelerator Develop	414,453.16	0.00	0.00	0.00	414,453.16
		EQU	2009	31003	KA1502011, Advanced Technology Research, Accelerator Develop	0.00	1,350,000.00	0.00	1,350,000.00	1,350,000.00
	KA-15-02-01-2		2008	25400	KA1502012, Advanced Technology Research, Accelerator Develop	17,328.48	0.00	0.00	0.00	17,328.48
			2009	25400	KA1502012, Advanced Technology Research, Accelerator Develop	0.00	22,362,750.00	0.00	22,362,750.00	22,362,750.00
	KA-15-02-02-0	EQU	2005	31003	KA1502020, Linear Collider	1,237.22	0.00	0.00	0.00	1,237.22
	KA-15-02-02-1		2008	25400	KA1502021, Advanced Technology Research, Accelerator Develop	1,863,224.82	0.00	0.00	0.00	1,863,224.82
			2009	25400	KA1502021, Advanced Technology Research, Accelerator Develop	0.00	11,088,942.00	0.00	11,088,942.00	11,088,942.00
	KA-15-02-02-3		2008	25400	KA1502023, Advanced Technology Research, Accelerator Develop	430,136.42	0.00	0.00	0.00	430,136.42
			2009	25400	KA1502023, Advanced Technology Research, Accelerator Develop	0.00	1,780,372.00	0.00	1,780,372.00	1,780,372.00
	KA-15-02-03-0	GPP	2005	32002	KA1502030, Muon Accelerators	4,022.26	0.00	0.00	0.00	4,022.26
	KA-15-03-02-0		2008	25400	KA1503020, Detector Development	1,687,680.96	0.00	0.00	0.00	1,687,680.96
			2009	25400	KA1503020, Detector Development	0.00	10,682,438.00	0.00	10,682,438.00	10,682,438.00
	KA-15-03-04-0		2006	25400	KA1503040, Other	10,000.00	(10,000.00)	0.00	(10,000.00)	0.00
	KB-01-01-02-2		2005	25400	KB0101022, Other National Laboratory Research	11.99	0.00	0.00	0.00	11.99
			2008	25400	KB0101022, Other National Laboratory Research	0.00	292,000.00	0.00	292,000.00	292,000.00
	KB-03-01-02-0		2008	25400	KB0301020, National Laboratory Research	16,271.60	0.00	0.00	0.00	16,271.60
	KB-03-01-05-2		2008	25400	KB0301052, National Laboratory Research	171,914.09	0.00	0.00	0.00	171,914.09
			2009	25400	KB0301052, National Laboratory Research	0.00	290,219.00	0.00	290,219.00	290,219.00
	KB-04-01-03-0		2005	25400	KB0401030, Other	14.00	(14.00)	0.00	(14.00)	0.00
	KG-06-01-00-0		2007	25400	KG0601000, Excess Facilities Disposition	430.23	(430.23)	0.00	(430.23)	0.00
	KG-08-01-00-0		2005	25400	KG0801000, Health and Safety Improvement	0.25	0.00	0.00	0.00	0.25

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	KG-09-00-00-0 GPP	2006	32002	KG0900000 - General Plant Projects	11,677.24	0.00	0.00	0.00	11,677.24
	KJ-01-01-03-0	2007	25400	KJ0101030, Advanced Software Technology and Algorithms Resea	11,335.12	0.00	0.00	0.00	11,335.12
	KJ-01-01-04-0	2006	25400	KJ0101040, Distributed Network Environment Research	270,000.00	0.00	0.00	0.00	270,000.00
NA	KJ-01-02-00-0	2006	25400	KJ0102000, Advanced Computation, Communications Research and	142,243.15	11,407.79	0.00	11,407.79	153,650.94
	EQU	2006	31003	KJ0102000, Advanced Computation, Communications Research and	11,407.79	(11,407.79)	0.00	(11,407.79)	0.00
	KJ-02-00-00-0	2005	25400	KJ0200000, Laboratory Technology Research	4,472.62	(4,472.62)	0.00	(4,472.62)	0.00
	KJ-04-02-00-0	2009	25400	KJ0402000, Computer Sciences Research	0.00	82,494.00	0.00	82,494.00	82,494.00
	KJ-04-04-00-0	2009	25400	KJ0404000, Next Generation Networking for Science	0.00	662,931.00	0.00	662,931.00	662,931.00
	KJ-05-04-00-0	2009	25400	KJ0504000, High Performance Network Facilities and Testbeds	0.00	159,024.00	0.00	159,024.00	159,024.00
	KL-01-01-00-0	2008	25400	KL0103000, Science Undergraduate Laboratory Internship (SULI	876.98	0.00	0.00	0.00	876.98
		2009	25400	KL0101000, Science Undergraduate Laboratory Internship (SULI	0.00	49,695.00	0.00	49,695.00	49,695.00
	KL-01-03-00-0	2008	25400	KL0103000, Pre-Service Teachers (PST)	2,293.00	0.00	0.00	0.00	2,293.00
		2009	25400	KL0103000, Pre-Service Teachers (PST)	0.00	23,817.00	0.00	23,817.00	23,817.00
	KL-02-01-00-0	2008	25400	KL0201000, Laboratory Science Teacher Professional Developme	64,932.50	0.00	0.00	0.00	64,932.50
		2009	25400	KL0201000, Laboratory Science Teacher Professional Developme	0.00	168,963.00	0.00	168,963.00	168,963.00
	KL-02-02-00-0	2009	25400	KL0202000, Faculty and Student Teams (FaST)	0.00	49,695.00	0.00	49,695.00	49,695.00
	KS-01-01-00-0	2005	25400	KS0101000, Accelerator and Experimental Facilities Research	301,699.18	0.00	50,000.00	50,000.00	351,699.18
	KX-01-09-01-0	2005	25400	KX0109010, Program Technology Assessment	79.97	0.00	0.00	0.00	79.97
MI	KA-11-01-02-0	2008	25400	KA1101020, National Laboratory Research	4,257,360.00	0.00	0.00	0.00	4,257,360.00
	KA-11-02-01-1	2008	25400	KA1102011, Accelerator Operations	6,113,880.00	0.00	0.00	0.00	6,113,880.00
	KA-11-02-01-2	2008	25400	KA1102012, Detector Operations	338,029.60	0.00	0.00	0.00	338,029.60
	KA-11-02-02-1 EQU	2008	31003	KA1102021, Accelerator Support	100,000.00	0.00	0.00	0.00	100,000.00
	KA-11-02-03-2	2008	25400	KA1102032, Detector R&D	9,334,000.00	0.00	0.00	0.00	9,234,000.00
	KA-11-02-81-1	2008	25400	KA1102811, Special Process Spares	106,920.00	0.00	0.00	0.00	106,920.00
	KA-12-01-02-0	2009	25400	KA1201020, National Laboratory Research	58,320.00	0.00	0.00	0.00	58,320.00
	KA-13-01-02-0	2008	25400	KA1301020, National Laboratory Research	1,137,240.00	0.00	0.00	0.00	1,137,240.00
	KA-14-01-02-0	2008	25400	KA1401020, National Laboratory Research	369,360.00	0.00	0.00	0.00	369,360.00
	KA-15-01-02-0	2009	25400	KA1501020, National Laboratory Research	194,400.00	0.00	0.00	0.00	194,400.00
	KA-15-02-01-1	2008	25400	KA1502011, Advanced Technology Research, Accelerator Develop	1,671,840.00	0.00	0.00	0.00	1,671,840.00
	KA-15-02-01-2	2008	25400	KA1502012, Advanced Technology Research, Accelerator Develop	2,993,760.00	0.00	0.00	0.00	2,993,760.00
	KA-15-03-02-0	2008	25400	KA1503020, Detector Development	1,166,400.00	0.00	0.00	0.00	1,166,400.00
YA	EB-55-01-00-0	2005	25400	EB5501000, Energy Management Project Support	314.74	0.00	0.00	0.00	314.74

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OPERATING EXPENSES (ENVIRONMENTAL)										
WO	KA-11-02-02-3 2005140	2009	32002	KA1102023, Other Tevatron Support Costs Fermilab GPP augmentation		0.00	22,500,000.00	0.00	22,500,000.00	22,500,000.00
	KA-11-02-03-3 2005120	2009	31001	KA1102033, Proton Facilities - Projects, Current Facility Pr NOvA MIE-Fully fund the cooperative agreement with the Unive		0.00	9,436,000.00	0.00	9,436,000.00	9,436,000.00
	KA-15-02-01-1 2005170	2009	25400	KA1502011, Advanced Technology Research, Accelerator Develop Advanced technology R&D augmentation		0.00	1,521,000.00	0.00	1,521,000.00	1,521,000.00

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	BEGINNING UNOBSTED OBLIGATIONS	NEW BA			TOTAL AVAILABLE
		PREVIOUS	CHANGE	REVISED	
CONSTRUCTION					
YA 29-MB-00-00-0 2005 39WB00000PRNTHE50000, MODIFICATIONS FOR ENERGY MANAGEMENT, V PRNTHE500000000/32001	2,290.42	0.00	0.00	0.00	2,290.42

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REIMBURSABLE WORK									
2M	60-03-03-00-0	2009	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA20060002			CHAGRCRADA20060002	0.00	28,333.95	0.00	28,333.95	28,333.95
	AGRCRADA20070004			CHAGRCRADA20070004	0.00	67,844.04	0.00	67,844.04	67,844.04
	AGRCRADA20080003			CHAGRCRADA20080003	0.00	30,000.00	0.00	30,000.00	30,000.00
	AGRCRADA20080005			CHAGRCRADA20080005	0.00	25,000.00	0.00	25,000.00	25,000.00
	AGRCRADA2008001			CHAGRCRADA2008001	0.00	74,933.00	0.00	74,933.00	74,933.00
	AGRCRADA2008002			CHAGRCRADA2008002	0.00	74,933.00	0.00	74,933.00	74,933.00
	AGRWFO02001			CH AGRWFO02001	0.00	2,628.16	0.00	2,628.16	2,628.16
	AGRWF004001			CHAGRWF004001	0.00	179,249.18	0.00	179,249.18	179,249.18
	AGRWFO20070001			CHAGRWFO20070001	0.00	31,000.00	0.00	31,000.00	31,000.00
	AGRWFO200802			CHAGRWFO200802	0.00	30,000.00	0.00	30,000.00	30,000.00
				TOTAL B&R REPORTING 60-03-03-00-0	0.00	543,921.33	0.00	543,921.33	543,921.33
2Y	60-03-03-00-0	2005	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA0303-2			CHAGRCRADA0303-2	120.86	(120.86)	0.00	(120.86)	0.00
				TOTAL B&R REPORTING 60-03-03-00-0	120.86	(120.86)	0.00	(120.86)	0.00
	60-03-03-00-0	2006	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRWF002001			CH AGRWF002001	1,581.23	0.00	0.00	0.00	1,581.23
				TOTAL B&R REPORTING 60-03-03-00-0	1,581.23	0.00	0.00	0.00	1,581.23
	60-03-03-00-0	2007	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA20060003			CHAGRCRADA20060003	7,734.21	0.00	0.00	0.00	7,734.21
	AGRWFO02001			CH AGRWFO02001	3,071.75	0.00	0.00	0.00	3,071.75
	AGRWFO20070001			CHAGRWFO20070001	13,590.65	0.00	0.00	0.00	13,590.65
				TOTAL B&R REPORTING 60-03-03-00-0	24,396.61	0.00	0.00	0.00	24,396.61
	60-03-03-00-0	2008	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA20060004			CHAGRCRADA20060004	153.33	0.00	0.00	0.00	153.33
	AGRCRADA20070002			CHAGRCRADA20070002	926.99	(926.99)	0.00	(926.99)	0.00
	AGRWF002001			CH AGRWF002001	889.81	0.00	0.00	0.00	889.81
				TOTAL B&R REPORTING 60-03-03-00-0	1,970.13	(926.99)	0.00	(926.99)	1,043.14

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FY	B&R REPORTING / ORDER NUMBER	APPR YEAR	OBJ CLASS		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
22	60-03-03-00-0	2008	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA20060002			CHAGRCRADA20060002	300.34	0.00	0.00	0.00	300.34
	AGRCRADA20070004			CHAGRCRADA20070004	3,044.63	0.00	0.00	0.00	3,044.63
22	60-03-03-00-0	2008	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA2008001			CHAGRCRADA2008001	74,933.00	0.00	0.00	0.00	74,933.00
	AGRCRADA2008002			CHAGRCRADA2008002	74,933.00	0.00	0.00	0.00	74,933.00
	AGRWFC04001			CHAGRWFC04001	9,018.53	0.00	0.00	0.00	9,018.53
				TOTAL B&R REPORTING 60-03-03-00-0	162,249.50	0.00	0.00	0.00	162,249.50
	60-03-05-00-0	2008	25400	600305000, Universities and Institutes					
	AGRWFC0006001			CHAGRWFC0006001	1,318,798.59	0.00	0.00	0.00	1,318,798.59
				TOTAL B&R REPORTING 60-03-05-00-0	1,318,798.59	0.00	0.00	0.00	1,318,798.59
3F	40-04-03-30-9	2008	25400	400403309, Other					
	AGRNE228507MPM0017			CHAGRNE228507MPM0017	3,680.47	0.00	0.00	0.00	3,680.47
				TOTAL B&R REPORTING 40-04-03-30-9	3,680.47	0.00	0.00	0.00	3,680.47
	40-09-04-12-0	2009	25400	400904120, Other					
	AGRHSNQDCD8X00479			CHAGRHSNQDCD8X00479	0.00	40,000.00	0.00	40,000.00	40,000.00
				TOTAL B&R REPORTING 40-09-04-12-0	0.00	40,000.00	0.00	40,000.00	40,000.00
3F	40-04-03-30-9	2005	25400	400403309, Other					
	AGRNE228505MPF0001			CHAGRNE228505MPF0001	100.35	0.00	0.00	0.00	100.35
				TOTAL B&R REPORTING 40-04-03-30-9	100.35	0.00	0.00	0.00	100.35
	40-04-03-30-9	2006	25400	400403309, Other					
	AGRNE228505MPF0001			CHAGRNE228505MPF0001	27.31	0.00	0.00	0.00	27.31
	AGRNE228506MPF0001			CHAGRNE228506MPF0001	136.12	0.00	0.00	0.00	136.12
	AGRNE228506MPF0002			CHAGRNE228506MPF0002	354.24	0.00	0.00	0.00	354.24
	AGRNE66001DMPF0071			CHAGRNE66001DMPF0071	295.56	0.00	0.00	0.00	295.56
				TOTAL B&R REPORTING 40-04-03-30-9	813.23	0.00	0.00	0.00	813.23

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FT	B&R REPORTING ORDER NUMBER	APPR YEAR	OBJ CLASS		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
3W	40-04-09-90-0	2009	25400	400409900, Other					
	AGRNNH08AJ441			CHAGRNN08AJ44I	0.00	39,417.48	0.00	39,417.48	39,417.48
				TOTAL B&R REPORTING 40-04-09-90-0	0.00	39,417.48	0.00	39,417.48	39,417.48
3Y	40-04-09-90-0	2005	25400	400409900, Other					
	AGR81571Y			CH AGR81571Y	328.89	0.00	0.00	0.00	328.89
	AGR06538WA			CH AGR06538WA	190.85	0.00	0.00	0.00	190.85
				TOTAL B&R REPORTING 40-04-09-90-0	519.74	0.00	0.00	0.00	519.74
	40-04-09-90-0	2008	25400	400409900, Other					
	AGRNNG08FA011			CHAGRNNG08FAD1I	34,512.22	0.00	0.00	0.00	34,512.22
				TOTAL B&R REPORTING 40-04-09-90-0	34,512.22	0.00	0.00	0.00	34,512.22