Department of Energy
Fermi Site Office
Post Office Box 2000
Batavia, Illinois 60510

SEP 24 2010

Mr. Benjamin G. Stauss
Fermi Research Alliance, LLC
1111 19th Street, NW, Suite 400
Washington, DC 20036

Dear Mr. Stauss:

SUBJECT: MODIFICATION NO. 070 TO U.S. DEPARTMENT OF ENERGY CONTRACT NO. DE-AC02-07CH11359

Enclosed for your records is a signed copy of the subject contract modification which unilaterally increases the amount of funds obligated hereunder by $3,275,432.64, from $1,711,798,825.90 to a total of $1,715,074,258.54.

Also enclosed is FY 2010 Approved Funding Program (AFP) Nos.19 and 20 which depicts the funding adjustment in the following category:

Operating Expense Funds are increased by $2,169,605.26;

Capital Equipment Funds are increased by $1,016,087.00; and

Reimbursable Work Funds are increased by $89,740.38.

This obligation does not affect expenditure limitations which are applicable and which the Laboratory may have been advised of separately from contract modifications.

Sincerely,

Rory S. Simpson
Contracting Officer

Enclosure(s):
As Stated

cc: P. Oddone, FNAL, w/encls.
Y.-K. Kim, FNAL, w/encls.
B. Chrisman, FNAL, w/encls.
D. Carlson, FNAL, w/encls.
C. Conger, FNAL, w/encls.
C. Trimby, FNAL, w/encls.
M. Rhoads, FNAL, w/encls.
E. Becker, FNAL, w/encls.

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE

PAGE OF PAGES: 1 | 1

2. AMENDMENT/MODIFICATION NO.: 070

3. EFFECTIVE DATE: 09/01/2010

4. REQUISITION/PURCHASE REQ. NO.: 10SC009308

5. PROJECT NO. *(If applicable)*

6. ISSUED BY — CODE 06006

Fermi Site Office
U.S. Department of Energy
Fermi Site Office
P.O. Box 2000
Batavia IL 60510

7. ADMINISTERED BY *(If other than Item 6)* — CODE 06006

Fermi Site Office
U.S. Department of Energy
Fermi Site Office
P.O. Box 2000
Batavia IL 60510

8. NAME AND ADDRESS OF CONTRACTOR *(No., street, county, State and ZIP Code)*

FERMI RESEARCH ALLIANCE LLC
Attn: GARY LEONARD
FERMI RESEARCH ALLIANCE, LLC
PINE ST. AND KIRK RD, MS-213
BATAVIA IL 605105011

CODE 626399831 — FACILITY CODE

(x) 9A. AMENDMENT OF SOLICITATION NO.

9B. DATED *(SEE ITEM 11)*

X 10A. MODIFICATION OF CONTRACT/ORDER NO. DE-AC02-07CH11359

10B. DATED *(SEE ITEM 13)* 11/01/2006

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

☐ The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended. ☐ is not extended.
Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA *(If required)* Net Increase: $3,275,432.64
SEE ATTACHED FY 2010 APPROVED FUNDING PROGRAM NOs. 19 AND 20

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE	
	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: *(Specify authority)* THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES *(such as changes in paying office, appropriation date, etc.)* SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
X	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: PART II, SECTION I, CLAUSE I 119; DEAR 970.5232-4
	D. OTHER *(Specify type of modification and authority)*

E. IMPORTANT: Contractor ☒ is not, ☐ is required to sign this document and return 0 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION *(Organized by UCF section headings, including solicitation/contract subject matter where feasible.)*

The amount obligated hereunder is increased by $3,275,432.64, from $1,711,798,825.90 to a total of $1,715,074,258.54.

FOB: Unknown
Period of Performance: 01/01/2007 to 12/31/2011

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER *(Type or print)*

16A. NAME AND TITLE OF CONTRACTING OFFICER *(Type or print)*
Rory S. Simpson

15B. CONTRACTOR/OFFEROR — *(Signature of person authorized to sign)*

15C. DATE SIGNED

16B. UNITED STATES OF AMERICA — *(Signature of Contracting Officer)*

16C. DATE SIGNED 09/24/2010

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 19
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
SUMMARY

	BUDGET AUTHORITY (BA)				
	BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
OPERATING EXPENSES	125,686,274.08	331,529,475.42	2,169,605.26	333,699,080.68	459,385,354.76
CAPITAL EQUIPMENT	47,373,240.06	102,692,920.06	1,016,087.00	103,709,007.06	151,082,247.12
CONSTRUCTION	38,398,275.86	994,010.08	0.00	994,010.08	39,392,285.94
REIMBURSABLE WORK	663,090.45	20,505,103.41	89,740.38	20,594,843.79	21,257,934.24
GRAND TOTAL	212,120,880.45	455,721,508.97	3,275,432.64	458,996,941.61	671,117,822.06

Certification of Funds Availability:

Catherine Richardson 9-23-10

Certifying Official Date

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 19
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
HQ B&R CONTROL SUMMARY

APPROPRIATION YEAR FT	HQ B&R CONTROL	BUDGET REFERENCE NUMBER	BEGINNING UNCOSTED OBLIGATIONS	BUDGET AUTHORITY (BA) NEW BA PREVIOUS	CHANGE	REVISED	TOTAL AVAILABLE
8909/100227 2009 Science, Science, Recovery Act							
WO	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	47,182,858.07	9,500,000.00	0.00	9,500,000.00	56,682,858.07
	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	46,189,291.84	9,592,000.00	0.00	9,592,000.00	55,781,291.84
89X0222 2005 General Science and Research Activities, Reim							
3W	40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	519.87	(519.87)	0.00	(519.87)	0.00
WA	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	257,239.03	(11,592.33)	0.00	(11,592.33)	245,646.70
	KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	9,442.77	0.00	0.00	0.00	9,442.77
	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	5,259.48	(5,259.48)	15,982.00	10,722.52	15,982.00
	KG-08-00-00-0	KG0800000 - Safety-Related Corrective Actions	0.25	(0.25)	0.00	(0.25)	0.00
	KS-01-00-00-0	KS0100000 - Research, Development And Operations	215,919.70	0.00	0.00	0.00	215,919.70
	KX-01-00-00-0	KX0100000 - Science Program Direction	79.97	(79.97)	0.00	(79.97)	0.00
89X0222 2006 General Science and Research Activities, Oper							
	AT-00-00-00-0	AT0000000 - Fusion Energy Sciences	33.63	(33.63)	0.00	(33.63)	0.00
	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	977,790.30	0.00	0.00	0.00	977,790.30
	KA-14-00-00-0	KA1400000 - Theoretical Physics	37,340.82	0.00	0.00	0.00	37,340.82
	KG-09-00-00-0	KG0900000	11,677.24	(11,677.24)	0.00	(11,677.24)	0.00
	KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	5,527.11	0.00	0.00	0.00	5,527.11
89X0222 2007 General Science and Research Activities, Oper							
	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	2,109,283.18	(1.36)	0.00	(1.36)	2,109,281.82
	KA-14-00-00-0	KA1400000 - Theoretical Physics	33,747.42	0.00	0.00	0.00	33,747.42
	KA-15-00-00-0	KA1500000 - Advanced Technology R&D	0.00	0.00	3,105.00	3,105.00	3,105.00
89X0222 2008 General Science and Research Activities, Reim							
2W	60-00-00-00-0	600000000 - Cost Of Reimbursable And Cooperative Work - Non-	106,313.56	0.00	0.00	0.00	106,313.56
WA	FS-10-00-00-0	FS1000000 - Safeguards and Security - Science	215,251.53	0.00	0.00	0.00	215,251.53
	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	6,442,820.27	0.00	0.00	0.00	6,442,820.27
WI	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	2,696,505.51	0.00	0.00	0.00	2,696,505.51
WA	KA-12-00-00-0	KA1200000 - Electron Accelerator-Based Physics	386,004.16	0.00	0.00	0.00	386,004.16
	KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	489,465.16	0.00	0.00	0.00	489,465.16
	KA-14-00-00-0	KA1400000 - Theoretical Physics	26,737.21	0.00	0.00	0.00	26,737.21
	KB-00-00-00-0	KB0000000 - Nuclear Physics	261,621.22	0.00	0.00	0.00	261,621.22
	KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	119,941.25	0.00	0.00	0.00	119,941.25
89X0222 2009 General Science and Research Activities, Reim							
3W	40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	351,586.23	0.00	0.00	0.00	351,586.23
2W	60-00-00-00-0	600000000 - Cost Of Reimbursable And Cooperative Work - Non-	202,580.87	0.00	0.00	0.00	202,580.87
WA	FS-10-00-00-0	FS1000000 - Safeguards and Security - Science	414,225.60	0.00	0.00	0.00	414,225.60
	KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	72,891,714.00	892,000.00	0.00	892,000.00	73,783,714.00
	KA-12-00-00-0	KA1200000 - Electron Accelerator-Based Physics	796,000.00	0.00	0.00	0.00	796,000.00
	KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	5,205,215.31	0.00	0.00	0.00	5,205,215.31
	KA-14-00-00-0	KA1400000 - Theoretical Physics	1,671,373.66	0.00	0.00	0.00	1,671,373.66

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 19
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
HQ B&R CONTROL SUMMARY

APPROPRIATION YEAR FT HQ B&R CONTROL BUDGET REFERENCE NUMBER		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
89X0222 2009 General Science and Research Activities, Reim						
WA KA-15-00-00-0	KA1500000 - Advanced Technology R&D	21,450,095.71	0.00	0.00	0.00	21,450,095.71
KB-00-00-00-0	KB0000000 - Nuclear Physics	535,205.35	249,000.00	0.00	249,000.00	784,205.35
KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	713,199.22	0.00	0.00	0.00	713,199.22
KL-00-00-00-0	KL0000000 - Workforce Development for Teachers and Scientist	101,179.52	0.00	0.00	0.00	101,179.52
89X0222 2010 General Science and Research Activities, Reim						
3W 40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	0.00	146,054.37	0.00	146,054.37	146,054.37
2W 60-00-00-00-0	600000000 - Cost Of Reimbursable And Cooperative Work - Non-	0.00	20,310,578.19	89,740.38	20,400,318.57	20,400,318.57
WA FS-10-00-00-0	FS1000000 - Safeguards and Security - Science	0.00	2,978,775.00	12,220.00	2,990,995.00	2,990,995.00
KA-11-00-00-0	KA1100000 - Proton Accelerator-Based Physics	0.00	298,230,180.00	2,513,500.00	300,743,680.00	300,743,680.00
KA-12-00-00-0	KA1200000 - Electron Accelerator-Based Physics	0.00	377,000.00	0.00	377,000.00	377,000.00
KA-13-00-00-0	KA1300000 - Non-Accelerator-Based Physics	0.00	22,284,000.00	448,000.00	22,732,000.00	22,732,000.00
KA-14-00-00-0	KA1400000 - Theoretical Physics	0.00	15,118,330.00	67,200.00	15,185,530.00	15,185,530.00
KA-15-00-00-0	KA1500000 - Advanced Technology R&D	0.00	73,593,677.00	105,000.00	73,698,677.00	73,698,677.00
KB-00-00-00-0	KB0000000 - Nuclear Physics	0.00	881,000.00	0.00	881,000.00	881,000.00
KC-02-00-00-0	KC0200000 - Materials Sciences and Engineering	0.00	150,000.00	0.00	150,000.00	150,000.00
KC-04-00-00-0	KC0400000, Facilities Operations and Research	0.00	33,000.00	0.00	33,000.00	33,000.00
KJ-00-00-00-0	KJ0000000 - Advanced Scientific Computing Research	0.00	807,000.00	20,000.00	827,000.00	827,000.00
KL-00-00-00-0	KL0000000 - Workforce Development for Teachers and Scientist	0.00	482,400.00	1,000.00	483,400.00	483,400.00
89X0224 2005 Energy Supply, Research and Development Activ						
YA 39-WB-00-00-0 PRNIHE500000000	39WB00000PRNIHE50000 - In-House Energy Management (Ihem)	2,290.42	(2,290.42)	0.00	(2,290.42)	0.00
EB-55-00-00-0	EB5500000 - Department Energy Management Program	314.74	0.00	(314.74)	(314.74)	0.00
89X0224 2008 Energy Supply Research and Development Activi						
3Y 40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	567.24	0.00	0.00	0.00	567.24
2Y 60-00-00-00-0	600000000 - Cost Of Reimbursable And Cooperative Work - Non-	513.40	0.00	0.00	0.00	513.40
89X0240 2005 Weapons Activities, Reimbursable Work, Federa						
3T 40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	100.35	(100.35)	0.00	(100.35)	0.00
89X0240 2006 Weapons Activities, Reimbursable Work, Federa						
40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	689.89	(689.89)	0.00	(689.89)	0.00
89X0243 2005 Other Defense Activities						
FG CS-00-00-00-0	CS0000000 - Cyber Security Program	508.33	(508.33)	0.00	(508.33)	0.00
TF CS-00-00-00-0	CS0000000 - Cyber Security Program	13.43	(13.43)	0.00	(13.43)	0.00
89X0243 2007 Materials Production and Other Defense Progra						
HQ-00-00-00-0	HQ0000000	617.59	0.00	0.00	0.00	617.59
89X0243 2008 Other Defense Activities, Reimbursable Work,						
3F 40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	219.04	(219.04)	0.00	(219.04)	0.00

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 19
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
HQ B&R CONTROL SUMMARY

APPROPRIATION YEAR FT HQ B&R CONTROL BUDGET REFERENCE NUMBER		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
89X0243 2008 Other Defense Activities, Reimbursable Work,						
TF HQ-00-00-00-0	HQ0000000	2,000.00	0.00	0.00	0.00	2,000.00
89X0243 2010 Other Defense Activities, Reimbursable Work,						
3F 40-00-00-00-0	400000000 - Cost Of Reimbursable Work And Cooperative Work -	0.00	50,000.00	0.00	50,000.00	50,000.00
TF HQ-00-00-00-0	HQ0000000	0.00	10,000.00	0.00	10,000.00	10,000.00
89X4180 2009 Isotope Production and Distribution Fund						
VE ST-00-00-00-0	ST0000000 - Isotope Production And Distribution Program	0.00	69,500.00	0.00	69,500.00	69,500.00

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 19
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
DETAIL

FT	B&R REPORTING/BUD REF NUM	APPR YEAR	OBJ CLASS		BEGINNING UNCOSTED OBLIGATIONS	BUDGET AUTHORITY (BA) NEW BA PREVIOUS	CHANGE	REVISED	TOTAL AVAILABLE
OPERATING EXPENSES									
FG	CS-50-20-00-0	2005	25400	CS5020000, Engineering and Assessments	508.33	(508.33)	0.00	(508.33)	0.00
TF		2005	25400	CS5020000, Engineering and Assessments	13.43	(13.43)	0.00	(13.43)	0.00
	HQ-10-01-00-0	2007	25400	HQ1001000, Worker Advocacy	617.59	0.00	0.00	0.00	617.59
		2008	25400	HQ1001000, Worker Advocacy	2,000.00	0.00	0.00	0.00	2,000.00
		2010	25400	HQ1001000, Worker Advocacy	0.00	10,000.00	0.00	10,000.00	10,000.00
VE	ST-50-02-00-0	2009	25400	ST5002000, University Research	0.00	69,500.00	0.00	69,500.00	69,500.00
WA	AT-55-11-00-0	2006	25400	AT5511000, ITER	33.63	(33.63)	0.00	(33.63)	0.00
	FS-10-01-00-0	2009	25400	FS1001000, Protective Forces	41,818.68	0.00	0.00	0.00	41,818.68
		2010	25400	FS1001000, Protective Forces	0.00	735,775.00	12,220.00	747,995.00	747,995.00
	FS-10-02-00-0	2009	25400	FS1002000, Security Systems	8,345.59	0.00	0.00	0.00	8,345.59
		2010	25400	FS1002000, Security Systems	0.00	580,250.00	0.00	580,250.00	580,250.00
	EQU	2010	31003	FS1002000, Security Systems	0.00	279,750.00	0.00	279,750.00	279,750.00
	GPP	2008	32002	FS1002000, Security Systems	215,251.53	0.00	0.00	0.00	215,251.53
	GPP	2009	32002	FS1002000, Security Systems	22,000.00	0.00	0.00	0.00	22,000.00
	FS-10-05-00-0	2009	25400	FS1005000, Cyber Security	325,596.48	0.00	0.00	0.00	325,596.48
		2010	25400	FS1005000, Cyber Security	0.00	1,178,000.00	0.00	1,178,000.00	1,178,000.00
	FS-10-07-00-0	2009	25400	FS1007000, Material Control and Accountability	6,048.89	0.00	0.00	0.00	6,048.89
		2010	25400	FS1007000, Material Control and Accountability	0.00	44,000.00	0.00	44,000.00	44,000.00
	FS-10-09-00-0	2009	25400	FS1009000, Program Management	10,415.96	0.00	0.00	0.00	10,415.96
		2010	25400	FS1009000, Program Management	0.00	161,000.00	0.00	161,000.00	161,000.00
	KA-11-01-02-0	2009	25400	KA1101020, National Laboratory Research	6,363,396.22	0.00	0.00	0.00	6,363,396.22
	KA-11-01-02-1	2010	25400	KA1101021, Proton Research, National Laboratory, Energy Fron	0.00	31,515,000.00	330,000.00	31,845,000.00	31,845,000.00
	KA-11-01-02-2	2010	25400	KA1101022, Proton Research, National Laboratory, Intensity F	0.00	9,004,000.00	0.00	9,004,000.00	9,004,000.00
	KA-11-01-03-0	2008	25400	KA1101030, University Service Accounts	129,918.38	0.00	0.00	0.00	129,918.38
		2009	25400	KA1101030, University Service Accounts	836,000.00	0.00	0.00	0.00	836,000.00
		2010	25400	KA1101030, University Service Accounts	0.00	963,500.00	63,500.00	1,027,000.00	1,027,000.00
	KA-11-02-01-1	2009	25400	KA1102011, Accelerator Operations	3,052,985.72	2,352,000.00	0.00	2,352,000.00	5,404,985.72
		2010	25400	KA1102011, Accelerator Operations	0.00	92,458,000.00	0.00	92,458,000.00	92,458,000.00
	KA-11-02-01-2	2008	25400	KA1102012, Detector Operations	0.00	500,000.00	0.00	500,000.00	500,000.00
		2009	25400	KA1102012, Detector Operations	3,371,098.36	0.00	0.00	0.00	3,371,098.36
		2010	25400	KA1102012, Detector Operations	0.00	33,487,000.00	0.00	33,487,000.00	33,487,000.00
	KA-11-02-02-1 AIP	2008	32003	KA1102021, Accelerator Support	974,758.08	0.00	0.00	0.00	974,758.08
	AIP	2009	32003	KA1102021, Accelerator Support	3,040,000.00	0.00	0.00	0.00	3,040,000.00
	AIP	2010	32003	KA1102021, Accelerator Support	0.00	20,000.00	0.00	20,000.00	20,000.00
	EQU	2007	31003	KA1102021, Accelerator Support	368,242.69	0.00	0.00	0.00	368,242.69
	EQU	2008	31003	KA1102021, Accelerator Support	900,000.00	0.00	0.00	0.00	900,000.00
	EQU	2009	31003	KA1102021, Accelerator Support	1,265,000.00	0.00	0.00	0.00	1,265,000.00
	EQU	2010	31003	KA1102021, Accelerator Support	0.00	1,902,000.00	0.00	1,902,000.00	1,902,000.00

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 19
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
DETAIL

FT	B&R REPORTING/BUD REF NUM		APPR YEAR	OBJ CLASS		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
	KA-11-02-02-2		2008	25400	KA1102022, Detector Support	0.00	0.00	0.00	0.00	0.00
		EQU	2009	31003	KA1102022, Detector Support	1,537,768.99	200,000.00	0.00	200,000.00	1,737,768.99
		EQU	2010	31003	KA1102022, Detector Support	0.00	3,618,000.00	0.00	3,618,000.00	3,618,000.00
WA	KA-11-02-02-2	EQUMIE71RF	2007	31001	KA1102022, Detector Support	41,039.43	0.00	0.00	0.00	41,039.43
	KA-11-02-02-3		2009	25400	KA1102023, Other Tevatron Support Costs	894,301.75	0.00	0.00	0.00	894,301.75
			2010	25400	KA1102023, Other Tevatron Support Costs	0.00	5,620,000.00	0.00	5,620,000.00	5,620,000.00
		EQU	2009	31003	KA1102023, Other Tevatron Support Costs	713,587.73	0.00	0.00	0.00	713,587.73
		EQU	2010	31003	KA1102023, Other Tevatron Support Costs	0.00	849,000.00	0.00	849,000.00	849,000.00
		GPP	2009	32002	KA1102023, Other Tevatron Support Costs	3,089,732.84	0.00	0.00	0.00	3,089,732.84
		GPP	2010	32002	KA1102023, Other Tevatron Support Costs	0.00	992,000.00	0.00	992,000.00	992,000.00
	KA-11-02-03-1		2008	25400	KA1102031, Accelerator RandD	127,790.00	0.00	0.00	0.00	127,790.00
	KA-11-02-03-2		2008	25400	KA1102032, Detector RandD	2,110,353.81	(500,000.00)	0.00	(500,000.00)	1,610,353.81
	KA-11-02-03-3	EQUMIE71RF	2009	31001	KA1102033, Proton Facilities - Projects, Current Facility Pr	13,121,430.07	0.00	892,000.00	892,000.00	14,013,430.07
		EQUMIE71RF	2010	31001	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	59,000,000.00	0.00	59,000,000.00	59,000,000.00
		EQUMIE81SB	2009	31001	KA1102033, Proton Facilities - Projects, Current Facility Pr	2,305,306.01	(200,000.00)	0.00	(200,000.00)	2,105,306.01
		EQUMIE81SB	2010	31001	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	0.00	0.00	0.00	0.00
		OPELBNE	2010	25400	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	9,178,000.00	2,100,000.00	11,278,000.00	11,278,000.00
		OPEMIE01VK	2010	25400	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	2,043,000.00	0.00	2,043,000.00	2,043,000.00
		OPEMIE71RF	2009	25400	KA1102033, Proton Facilities - Projects, Current Facility Pr	9,224,000.00	892,000.00	(892,000.00)	0.00	9,224,000.00
		OPEMu2E	2010	25400	KA1102033, Proton Facilities - Projects, Current Facility Pr	0.00	4,777,000.00	0.00	4,777,000.00	4,777,000.00
	KA-11-02-03-4		2009	25400	KA1102034, Proton Facilities - Projects, Future Facility R&D	6,111,934.23	0.00	0.00	0.00	6,111,934.23
			2010	25400	KA1102034, Proton Facilities - Projects, Future Facility R&D	0.00	6,593,000.00	0.00	6,593,000.00	6,593,000.00
	KA-11-02-04-1	EQU81EA	2005	31001	KA1102041, Accelerator	11,592.33	(11,592.33)	0.00	(11,592.33)	0.00
	KA-11-02-04-4		2007	25400	KA1102044, CMS Detector	0.97	(0.97)	0.00	(0.97)	0.00
		EQU01CB	2007	31001	KA1102044, CMS Detector	0.39	(0.39)	0.00	(0.39)	0.00
	KA-11-02-05-3		2009	25400	KA1102053, LHC Accelerator RandD	825,391.81	0.00	0.00	0.00	825,391.81
			2010	25400	KA1102053, LHC Accelerator RandD	0.00	3,643,200.00	20,000.00	3,663,200.00	3,663,200.00
	KA-11-02-05-4		2010	25400	KA1102054, Proton Facilities - LHC Support, ATLAS Detector &	0.00	25,000.00	0.00	25,000.00	25,000.00
	KA-11-02-05-5		2009	25400	KA1102055, Proton Facilities - LHC Support, CMS Detector & C	10,444,133.84	0.00	0.00	0.00	10,444,133.84
			2010	25400	KA1102055, Proton Facilities - LHC Support, CMS Detector & C	0.00	23,600,000.00	0.00	23,600,000.00	23,600,000.00
		EQU	2009	31003	KA1102055, Proton Facilities - LHC Support, CMS Detector & C	1,726,246.94	0.00	0.00	0.00	1,726,246.94
		EQU	2010	31003	KA1102055, Proton Facilities - LHC Support, CMS Detector & C	0.00	4,600,000.00	0.00	4,600,000.00	4,600,000.00
	KA-11-02-05-6	OPEMIE91TD	2009	25400	KA1102056, Proton Facilities - LHC Upgrade Projects	1,464,456.63	0.00	0.00	0.00	1,464,456.63
		OPEMIE91TD	2010	25400	KA1102056, Proton Facilities - LHC Upgrade Projects	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00
	KA-11-02-08-0		2009	25400	KA1102080, Other Facility Activities	30,942.86	0.00	0.00	0.00	30,942.86
			2010	25400	KA1102080, Other Facility Activities	0.00	342,480.00	0.00	342,480.00	342,480.00
	KA-11-02-81-1		2006	25400	KA1102811, Special Process Spares	977,790.30	0.00	0.00	0.00	977,790.30
			2007	25400	KA1102811, Special Process Spares	1,699,999.70	0.00	0.00	0.00	1,699,999.70
			2008	25400	KA1102811, Special Process Spares	2,200,000.00	0.00	0.00	0.00	2,200,000.00
			2009	25400	KA1102811, Special Process Spares	3,474,000.00	(2,352,000.00)	0.00	(2,352,000.00)	1,122,000.00
			2010	25400	KA1102811, Special Process Spares	0.00	0.00	0.00	0.00	0.00
	KA-11-02-81-2		2005	25400	KA1102812, Common Use Stores	245,646.70	0.00	0.00	0.00	245,646.70
	KA-12-01-02-0		2008	25400	KA1201020, National Laboratory Research	386,004.16	0.00	0.00	0.00	386,004.16
			2009	25400	KA1201020, National Laboratory Research	796,000.00	0.00	0.00	0.00	796,000.00

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			2010	25400	KA1201020, National Laboratory Research	0.00	377,000.00	0.00	377,000.00	377,000.00
	KA-13-01-02-0		2009	25400	KA1301020, National Laboratory Research	1,000,478.38	0.00	0.00	0.00	1,000,478.38
		EQU	2009	31003	KA1301020, National Laboratory Research	46,823.22	0.00	0.00	0.00	46,823.22
WA	KA-13-01-02-1		2010	25400	KA1301021, Non-Accelerator Physics Research, National Labora	0.00	12,374,000.00	30,000.00	12,404,000.00	12,404,000.00
	KA-13-01-03-0		2008	25400	KA1301030, Projects	489,465.16	0.00	0.00	0.00	489,465.16
		EQU01CI	2005	31001	KA1301030, Projects	6,842.56	0.00	0.00	0.00	6,842.56
		EQU01CJ	2005	31001	KA1301030, Projects	2,600.21	0.00	0.00	0.00	2,600.21
	KA-13-01-03-1	EQUMIE81SA	2009	31001	KA1301031, Non-Accelerator Physics, Research, Projects, Curr	2,860,625.32	0.00	0.00	0.00	2,860,625.32
		EQUMIE81SA	2010	31001	KA1301031, Non-Accelerator Physics, Research, Projects, Curr	0.00	8,410,000.00	0.00	8,410,000.00	8,410,000.00
		EQUMIE91UH	2009	31001	KA1301031, Non-Accelerator Physics, Research, Projects, Curr	1,000,000.00	0.00	0.00	0.00	1,000,000.00
		EQUMIE91UH	2010	31001	KA1301031, Non-Accelerator Physics, Research, Projects, Curr	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00
		OPEMIE81SA	2009	25400	KA1301031, Non-Accelerator Physics, Research, Projects, Curr	26,434.51	0.00	0.00	0.00	26,434.51
	KA-13-01-03-2		2009	25400	KA1301032, Non-Accelerator Physics Research, Projects, Futur	270,853.88	0.00	0.00	0.00	270,853.88
			2010	25400	KA1301032, Non-Accelerator Physics Research, Projects, Futur	0.00	0.00	418,000.00	418,000.00	418,000.00
	KA-14-01-02-0		2009	25400	KA1401020, National Laboratory Research	287,259.46	0.00	0.00	0.00	287,259.46
			2010	25400	KA1401020, National Laboratory Research	0.00	10,266,000.00	0.00	10,266,000.00	10,266,000.00
		EQU	2006	31003	KA1401020, National Laboratory Research	37,340.82	0.00	0.00	0.00	37,340.82
	KA-14-01-03-0		2009	25400	KA1401030, Scientific Discovery through Advanced Computing (	931,492.89	0.00	0.00	0.00	931,492.89
			2010	25400	KA1401030, Scientific Discovery through Advanced Computing (	0.00	1,496,000.00	0.00	1,496,000.00	1,496,000.00
		EQU	2007	31003	KA1401030, Scientific Discovery through Advanced Computing (	33,747.42	0.00	0.00	0.00	33,747.42
	KA-14-01-04-0		2009	25400	KA1401040, Other	403,126.72	0.00	0.00	0.00	403,126.72
			2010	25400	KA1401040, Other	0.00	856,330.00	67,200.00	923,530.00	923,530.00
		EQU	2008	31003	KA1401040, Other	26,737.21	0.00	0.00	0.00	26,737.21
	KA-14-01-05-0		2009	25400	KA1401050, Theoretical Physics Research, Computational HEP	32,697.32	0.00	0.00	0.00	32,697.32
			2010	25400	KA1401050, Theoretical Physics Research, Computational HEP	0.00	815,000.00	0.00	815,000.00	815,000.00
		EQU	2009	31003	KA1401050, Theoretical Physics Research, Computational HEP	16,797.27	0.00	0.00	0.00	16,797.27
		EQU	2010	31003	KA1401050, Theoretical Physics Research, Computational HEP	0.00	1,685,000.00	0.00	1,685,000.00	1,685,000.00
	KA-15-01-02-0		2009	25400	KA1501020, National Laboratory Research	1,110,019.83	0.00	0.00	0.00	1,110,019.83
			2010	25400	KA1501020, National Laboratory Research	0.00	11,954,000.00	0.00	11,954,000.00	11,954,000.00
		EQU	2005	31003	KA1501020, National Laboratory Research	0.00	0.00	15,982.00	15,982.00	15,982.00
		EQU	2007	31003	KA1501020, National Laboratory Research	0.00	0.00	3,105.00	3,105.00	3,105.00
		EQU	2009	31003	KA1501020, National Laboratory Research	72,550.44	0.00	0.00	0.00	72,550.44
		EQU	2010	31003	KA1501020, National Laboratory Research	0.00	0.00	105,000.00	105,000.00	105,000.00
	KA-15-02-01-1		2009	25400	KA1502011, Advanced Technology Research, Accelerator Develop	5,181,758.17	0.00	0.00	0.00	5,181,758.17
			2010	25400	KA1502011, Advanced Technology Research, Accelerator Develop	0.00	17,365,000.00	0.00	17,365,000.00	17,365,000.00
		EQU	2009	31003	KA1502011, Advanced Technology Research, Accelerator Develop	556,295.97	0.00	0.00	0.00	556,295.97
		EQU	2010	31003	KA1502011, Advanced Technology Research, Accelerator Develop	0.00	1,420,000.00	0.00	1,420,000.00	1,420,000.00
	KA-15-02-01-2		2009	25400	KA1502012, Advanced Technology Research, Accelerator Develop	8,227,933.90	0.00	0.00	0.00	8,227,933.90
			2010	25400	KA1502012, Advanced Technology Research, Accelerator Develop	0.00	20,701,577.00	0.00	20,701,577.00	20,701,577.00
	KA-15-02-02-0	EQU	2005	31003	KA1502020, Linear Collider	1,237.22	(1,237.22)	0.00	(1,237.22)	0.00
	KA-15-02-02-1		2009	25400	KA1502021, Advanced Technology Research, Accelerator Develop	2,637,430.97	0.00	0.00	0.00	2,637,430.97
			2010	25400	KA1502021, Advanced Technology Research, Accelerator Develop	0.00	11,381,000.00	0.00	11,381,000.00	11,381,000.00
		EQU	2010	31003	KA1502021, Advanced Technology Research, Accelerator Develop	0.00	300,000.00	0.00	300,000.00	300,000.00
	KA-15-02-02-3		2009	25400	KA1502023, Advanced Technology Research, Accelerator Develop	483,820.28	0.00	0.00	0.00	483,820.28

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		2010	25400	KA1502023, Advanced Technology Research, Accelerator Develop	0.00	1,781,000.00	0.00	1,781,000.00	1,781,000.00
	KA-15-02-03-0 GPP	2005	32002	KA1502030, Muon Accelerators	4,022.26	(4,022.26)	0.00	(4,022.26)	0.00
	KA-15-03-02-0	2009	25400	KA1503020, Detector Development	2,990,286.15	0.00	0.00	0.00	2,990,286.15
WA	KA-15-03-02-0	2010	25400	KA1503020, Detector Development	0.00	8,416,100.00	0.00	8,416,100.00	8,416,100.00
	EQU	2009	31003	KA1503020, Detector Development	190,000.00	0.00	0.00	0.00	190,000.00
	EQU	2010	31003	KA1503020, Detector Development	0.00	275,000.00	0.00	275,000.00	275,000.00
	KB-01-01-02-2	2008	25400	KB0101022, Other National Laboratory Research	261,621.22	0.00	0.00	0.00	261,621.22
		2009	25400	KB0101022, Other National Laboratory Research	369,000.00	0.00	0.00	0.00	369,000.00
		2010	25400	KB0101022, Other National Laboratory Research	0.00	322,000.00	0.00	322,000.00	322,000.00
	KB-01-01-05-2	2010	25400	KB0101052, Medium Energy Accelerator R&D Natl Lab Research	0.00	33,000.00	0.00	33,000.00	33,000.00
	KB-02-01-02-1 EQUMIE81SF	2009	31001	KB0201021, RHIC Research	0.00	249,000.00	0.00	249,000.00	249,000.00
	KB-03-01-02-0	2010	25400	KB0301020, National Laboratory Research	0.00	235,000.00	0.00	235,000.00	235,000.00
	KB-03-01-05-2	2009	25400	KB0301052, National Laboratory Research	166,205.35	0.00	0.00	0.00	166,205.35
		2010	25400	KB0301052, National Laboratory Research	0.00	291,000.00	0.00	291,000.00	291,000.00
	KC-02-02-01-0	2010	25400	KC0202010, X-Ray and Neutron Scattering Research	0.00	150,000.00	0.00	150,000.00	150,000.00
	KC-04-07-00-0	2010	25400	KC0407000, Accelerator and Detector Research	0.00	33,000.00	0.00	33,000.00	33,000.00
	KG-08-01-00-0	2005	25400	KG0801000, Health and Safety Improvement	0.25	(0.25)	0.00	(0.25)	0.00
	KG-09-00-00-0 GPP	2006	32002	KG0900000 - General Plant Projects	11,677.24	(11,677.24)	0.00	(11,677.24)	0.00
	KJ-01-01-04-0	2008	25400	KJ0101040, Distributed Network Environment Research	119,941.25	0.00	0.00	0.00	119,941.25
	KJ-01-02-00-0	2006	25400	KJ0102000, Advanced Computation, Communications Research and	5,527.11	0.00	0.00	0.00	5,527.11
	KJ-04-04-00-0	2009	25400	KJ0404000, Next Generation Networking for Science	661,973.33	0.00	0.00	0.00	661,973.33
		2010	25400	KJ0404000, Next Generation Networking for Science	0.00	667,000.00	0.00	667,000.00	667,000.00
	KJ-05-04-00-0	2009	25400	KJ0504000, High Performance Network Facilities and Testbeds	51,225.89	0.00	0.00	0.00	51,225.89
		2010	25400	KJ0504000, High Performance Network Facilities and Testbeds	0.00	140,000.00	20,000.00	160,000.00	160,000.00
	KL-01-01-00-0	2009	25400	KL0101000, Science Undergraduate Laboratory Internship (SULI	11,440.24	0.00	0.00	0.00	11,440.24
		2010	25400	KL0101000, Science Undergraduate Laboratory Internship (SULI	0.00	79,000.00	0.00	79,000.00	79,000.00
	KL-01-02-00-0	2010	25400	KL0102000, Community College Institute of Science and Techno	0.00	28,000.00	0.00	28,000.00	28,000.00
	KL-01-03-00-0	2009	25400	KL0103000, Pre-Service Teachers (PST)	13,663.01	0.00	0.00	0.00	13,663.01
		2010	25400	KL0103000, Pre-Service Teachers (PST)	0.00	28,000.00	0.00	28,000.00	28,000.00
	KL-02-01-00-0	2009	25400	KL0201000, Laboratory Science Teacher Professional Developme	73,945.30	0.00	0.00	0.00	73,945.30
		2010	25400	KL0201000, Laboratory Science Teacher Professional Developme	0.00	223,400.00	1,000.00	224,400.00	224,400.00
	KL-02-02-00-0	2009	25400	KL0202000, Faculty and Student Teams (FaST)	2,130.97	0.00	0.00	0.00	2,130.97
		2010	25400	KL0202000, Faculty and Student Teams (FaST)	0.00	38,000.00	0.00	38,000.00	38,000.00
	KL-05-04-00-0	2010	25400	KL0504000, Outreach	0.00	86,000.00	0.00	86,000.00	86,000.00
	KS-01-01-00-0	2005	25400	KS0101000, Accelerator and Experimental Facilities Research	215,919.70	0.00	0.00	0.00	215,919.70
	KX-01-09-01-0	2005	25400	KX0109010, Program Technology Assessment	79.97	(79.97)	0.00	(79.97)	0.00
WI	KA-11-02-03-2	2008	25400	KA1102032, Detector RandD	2,696,505.51	0.00	0.00	0.00	2,696,505.51
YA	EB-55-01-00-0	2005	25400	EB5501000, Energy Management Project Support	314.74	0.00	(314.74)	(314.74)	0.00

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OPERATING EXPENSES (ENVIRONMENTAL)									
WO	KA-11-02-02-3	2009	32002	KA1102023, Other Tevatron Support Costs					
	2005140			Fermilab GPP augmentation	23,938,543.49	0.00	0.00	0.00	23,938,543.49
	KA-11-02-03-3	2009	25400	KA1102033, Proton Facilities - Projects, Current Facility Pr					
	2005175			Long Baseline Neutrino Experiment	8,000,000.00	(557,000.00)	0.00	(557,000.00)	7,443,000.00
			31001	KA1102033, Proton Facilities - Projects, Current Facility Pr					
	2005120			NOvA MIE fully fund the cooperative agreement with the Unive	14,315,427.82	9,500,000.00	0.00	9,500,000.00	23,815,427.82
	KA-11-02-03-4	2009	25400	KA1102034, Proton Facilities - Projects, Future Facility R&D					
	2005175			Long Baseline Neutrino Experiment	928,886.76	557,000.00	0.00	557,000.00	1,485,886.76
	KA-15-02-01-1	2009	25400	KA1502011, Advanced Technology Research, Accelerator Develop					
	2005170			Advanced technology R&D augmentation	1,517,291.84	1,592,000.00	0.00	1,592,000.00	3,109,291.84
	KA-15-02-01-2	2009	25400	KA1502012, Advanced Technology Research, Accelerator Develop					
	2005130			Superconducting Radio Frequency (SRF) R&D Fully fund the dev	31,356,000.00	(1,118,000.00)	0.00	(1,118,000.00)	30,238,000.00
			31001	KA1502012, Advanced Technology Research, Accelerator Develop					
	2005130			Superconducting Radio Frequency (SRF) R&D Fully fund the dev	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00
			31003	KA1502012, Advanced Technology Research, Accelerator Develop					
	2005130			Superconducting Radio Frequency (SRF) R&D Fully fund the dev	6,216,000.00	1,118,000.00	0.00	1,118,000.00	7,334,000.00
			32002	KA1502012, Advanced Technology Research, Accelerator Develop					
	2005130			Superconducting Radio Frequency (SRF) R&D Fully fund the dev	7,100,000.00	0.00	0.00	0.00	7,100,000.00

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CONSTRUCTION					
YA 39-WB-00-00-0 2005 39WB00000PRNIHE50000, MODIFICATIONS FOR ENERGY MANAGEMENT, V PRNIHE500000000/32001	2,290.42	(2,290.42)	0.00	(2,290.42)	0.00

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REIMBURSABLE WORK									
2W	60-03-03-00-0	2008	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA2008001			CHAGRCRADA2008001	60,489.75	0.00	0.00	0.00	60,489.75
	AGRCRADA2008002			CHAGRCRADA2008002	45,823.81	0.00	0.00	0.00	45,823.81
				TOTAL B&R REPORTING 60-03-03-00-0	106,313.56	0.00	0.00	0.00	106,313.56
	60-03-03-00-0	2009	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA20060002			CHAGRCRADA20060002	0.08	0.00	0.00	0.00	0.08
	AGRCRADA2008001			CHAGRCRADA2008001	74,933.00	0.00	0.00	0.00	74,933.00
	AGRCRADA2008002			CHAGRCRADA2008002	74,933.00	0.00	0.00	0.00	74,933.00
	AGRWFO02001			CH AGRWFO02001	5,351.16	0.00	0.00	0.00	5,351.16
	AGRWFO04001			CHAGRWFO04001	17,363.02	0.00	0.00	0.00	17,363.02
	AGRWFO200802			CHAGRWFO200802	30,000.61	0.00	0.00	0.00	30,000.61
				TOTAL B&R REPORTING 60-03-03-00-0	202,580.87	0.00	0.00	0.00	202,580.87
	60-03-03-00-0	2010	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA20070004			CHAGRCRADA20070004	0.00	4,995.89	0.00	4,995.89	4,995.89
	AGRCRADA20090001			CHAGRCRADA20090001	0.00	30,000.00	0.00	30,000.00	30,000.00
	AGRCRADA20090002			CHAGRCRADA20090002	0.00	27,000.00	0.00	27,000.00	27,000.00
	AGRWFO02001			CH AGRWFO02001	0.00	2,143.08	0.00	2,143.08	2,143.08
	AGRWFO04001			CHAGRWFO04001	0.00	152,234.02	15,084.40	167,318.42	167,318.42
	AGRWFO200802			CHAGRWFO200802	0.00	44,205.20	0.00	44,205.20	44,205.20
	AGRWFO20100001			CHAGRWFO20100001	0.00	0.00	74,655.98	74,655.98	74,655.98
	AGRWFO20100002			CHAGRWFO20100002	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
				TOTAL B&R REPORTING 60-03-03-00-0	0.00	20,260,578.19	89,740.38	20,350,318.57	20,350,318.57
	60-03-05-00-0	2010	25400	600305000, Universities and Institutes					
	AGRWFO20100001			CHAGRWFO20100001	0.00	50,000.00	0.00	50,000.00	50,000.00
				TOTAL B&R REPORTING 60-03-05-00-0	0.00	50,000.00	0.00	50,000.00	50,000.00
2Y	60-03-03-00-0	2008	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRWFO02001			CH AGRWFO02001	513.40	0.00	0.00	0.00	513.40
				TOTAL B&R REPORTING 60-03-03-00-0	513.40	0.00	0.00	0.00	513.40

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 19
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
DETAIL

FT	B&R REPORTING ORDER NUMBER	APPR YEAR	OBJ CLASS		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
3F	40-04-03-30-9	2008	25400	400403309, Other					
	AGRN6228507MPW0017			CHAGRN6228507MPW0017	219.04	(219.04)	0.00	(219.04)	0.00
				TOTAL B&R REPORTING 40-04-03-30-9	219.04	(219.04)	0.00	(219.04)	0.00
	40-09-04-12-0	2010	25400	400904120, Other					
	AGRHSHQDC08X00479			CHAGRHSHQDC08X00479	0.00	50,000.00	0.00	50,000.00	50,000.00
				TOTAL B&R REPORTING 40-09-04-12-0	0.00	50,000.00	0.00	50,000.00	50,000.00
3T	40-04-03-30-9	2005	25400	400403309, Other					
	AGRN6228505MPF0001			CHAGRN6228505MPF0001	100.35	(100.35)	0.00	(100.35)	0.00
				TOTAL B&R REPORTING 40-04-03-30-9	100.35	(100.35)	0.00	(100.35)	0.00
	40-04-03-30-9	2006	25400	400403309, Other					
	AGRN6228505MPF0001			CHAGRN6228505MPF0001	27.31	(27.31)	0.00	(27.31)	0.00
	AGRN6228506MPF0001			CHAGRN6228506MPF0001	136.12	(136.12)	0.00	(136.12)	0.00
	AGRN6228506MPF0002			CHAGRN6228506MPF0002	230.90	(230.90)	0.00	(230.90)	0.00
	AGRN6600106MP00071			CHAGRN6600106MP00071	295.56	(295.56)	0.00	(295.56)	0.00
				TOTAL B&R REPORTING 40-04-03-30-9	689.89	(689.89)	0.00	(689.89)	0.00
3W	40-04-09-90-0	2005	25400	400409900, Other					
	AGRS15717Y			CH AGRS15717Y	328.89	(328.89)	0.00	(328.89)	0.00
	AGRT6538WA			CH AGRT6538WA	190.98	(190.98)	0.00	(190.98)	0.00
				TOTAL B&R REPORTING 40-04-09-90-0	519.87	(519.87)	0.00	(519.87)	0.00
	40-04-09-90-0	2009	25400	400409900, Other					
	AGRNNG09FD20I			CHAGRNNG09FD20I	351,503.13	0.00	0.00	0.00	351,503.13
	AGRNNH08AJ44I			CHAGRNNH08AJ44I	83.10	0.00	0.00	0.00	83.10
				TOTAL B&R REPORTING 40-04-09-90-0	351,586.23	0.00	0.00	0.00	351,586.23
	40-04-09-90-0	2010	25400	400409900, Other					
	AGRNNG10FC45I			CHAGRNNG10FC45I	0.00	146,054.37	0.00	146,054.37	146,054.37

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 19
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
DETAIL

FT	B&R REPORTING ORDER NUMBER	APPR YEAR	OBJ CLASS		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
				TOTAL B&R REPORTING 40-04-09-90-0	0.00	146,054.37	0.00	146,054.37	146,054.37
3Y	40-04-09-90-0 AGRNNG08FA01I	2008	25400	400409900, Other CHAGRNNG08FA01I	567.24	0.00	0.00	0.00	567.24
				TOTAL B&R REPORTING 40-04-09-90-0	567.24	0.00	0.00	0.00	567.24

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 19
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
COMMENTS

FT	B&R REPORTING	BUDGET REFERENCE NUMBER	ORDER NUMBER	OPI	CC	PROGRAM TASK

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 20
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
SUMMARY

	BUDGET AUTHORITY (BA)				
	BEGINNING UNCOSTED OBLIGATIONS	NEW BA			TOTAL AVAILABLE
		PREVIOUS	CHANGE	REVISED	
OPERATING EXPENSES	125,686,274.08	333,699,080.68	0.00	333,699,080.68	459,365,354.76
CAPITAL EQUIPMENT	47,373,240.06	103,709,007.06	0.00	103,709,007.06	151,082,247.12
CONSTRUCTION	38,398,275.86	994,010.08	0.00	994,010.08	39,392,285.94
REIMBURSABLE WORK	663,090.45	20,594,843.79	0.00	20,594,843.79	21,257,934.24
GRAND TOTAL	212,120,880.45	458,996,941.61	0.00	458,996,941.61	671,117,822.06

Certification of Funds Availability:

Catherine Richardson 9-23-10

Certifying Official Date

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 20
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
DETAIL

FT	B&R REPORTING/BUD REF NUM	APPR YEAR	OBJ CLASS		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
		2010	25400	KA1502023, Advanced Technology Research, Accelerator Develop	0.00	1,781,000.00	0.00	1,781,000.00	1,781,000.00
	KA-15-02-03-0 GPP	2005	32002	KA1502030, Muon Accelerators	4,022.26	(4,022.26)	0.00	(4,022.26)	0.00
	KA-15-03-02-0	2009	25400	KA1503020, Detector Development	2,990,286.15	0.00	0.00	0.00	2,990,286.15
WA	KA-15-03-02-0	2010	25400	KA1503020, Detector Development	0.00	8,416,100.00	0.00	8,416,100.00	8,416,100.00
	EQU	2009	31003	KA1503020, Detector Development	190,000.00	0.00	0.00	0.00	190,000.00
	EQU	2010	31003	KA1503020, Detector Development	0.00	275,000.00	0.00	275,000.00	275,000.00
	KB-01-01-02-2	2008	25400	KB0101022, Other National Laboratory Research	261,621.22	0.00	0.00	0.00	261,621.22
		2009	25400	KB0101022, Other National Laboratory Research	369,000.00	0.00	0.00	0.00	369,000.00
		2010	25400	KB0101022, Other National Laboratory Research	0.00	322,000.00	0.00	322,000.00	322,000.00
	KB-01-01-05-2	2010	25400	KB0101052, Medium Energy Accelerator R&D Natl Lab Research	0.00	33,000.00	0.00	33,000.00	33,000.00
	KB-02-01-02-1 EQUMIE81SF	2009	31001	KB0201021, RHIC Research	0.00	249,000.00	0.00	249,000.00	249,000.00
	KB-03-01-02-0	2010	25400	KB0301020, National Laboratory Research	0.00	235,000.00	0.00	235,000.00	235,000.00
	KB-03-01-05-2	2009	25400	KB0301052, National Laboratory Research	166,205.35	0.00	0.00	0.00	166,205.35
		2010	25400	KB0301052, National Laboratory Research	0.00	291,000.00	0.00	291,000.00	291,000.00
	KC-02-02-01-0	2010	25400	KC0202010, X-Ray and Neutron Scattering Research	0.00	150,000.00	0.00	150,000.00	150,000.00
	KC-04-07-00-0	2010	25400	KC0407000, Accelerator and Detector Research	0.00	33,000.00	0.00	33,000.00	33,000.00
	KG-08-01-00-0	2005	25400	KG0801000, Health and Safety Improvement	0.25	(0.25)	0.00	(0.25)	0.00
	KG-09-00-00-0 GPP	2006	32002	KG0900000 - General Plant Projects	11,677.24	(11,677.24)	0.00	(11,677.24)	0.00
	KJ-01-01-04-0	2008	25400	KJ0101040, Distributed Network Environment Research	119,941.25	0.00	0.00	0.00	119,941.25
	KJ-01-02-00-0	2006	25400	KJ0102000, Advanced Computation, Communications Research and	5,527.11	0.00	0.00	0.00	5,527.11
	KJ-04-04-00-0	2009	25400	KJ0404000, Next Generation Networking for Science	661,973.33	0.00	0.00	0.00	661,973.33
		2010	25400	KJ0404000, Next Generation Networking for Science	0.00	667,000.00	0.00	667,000.00	667,000.00
	KJ-05-04-00-0	2009	25400	KJ0504000, High Performance Network Facilities and Testbeds	51,225.89	0.00	0.00	0.00	51,225.89
		2010	25400	KJ0504000, High Performance Network Facilities and Testbeds	0.00	160,000.00	0.00	160,000.00	160,000.00
	KL-01-01-00-0	2009	25400	KL0101000, Science Undergraduate Laboratory Internship (SULI	11,440.24	0.00	0.00	0.00	11,440.24
		2010	25400	KL0101000, Science Undergraduate Laboratory Internship (SULI	0.00	79,000.00	0.00	79,000.00	79,000.00
	KL-01-02-00-0	2010	25400	KL0102000, Community College Institute of Science and Techno	0.00	28,000.00	0.00	28,000.00	28,000.00
	KL-01-03-00-0	2009	25400	KL0103000, Pre-Service Teachers (PST)	13,663.01	0.00	0.00	0.00	13,663.01
		2010	25400	KL0103000, Pre-Service Teachers (PST)	0.00	28,000.00	0.00	28,000.00	28,000.00
	KL-02-01-00-0	2009	25400	KL0201000, Laboratory Science Teacher Professional Developme	73,945.30	0.00	0.00	0.00	73,945.30
		2010	25400	KL0201000, Laboratory Science Teacher Professional Developme	0.00	224,400.00	0.00	224,400.00	224,400.00
	KL-02-02-00-0	2009	25400	KL0202000, Faculty and Student Teams (FaST)	2,130.97	0.00	0.00	0.00	2,130.97
		2010	25400	KL0202000, Faculty and Student Teams (FaST)	0.00	38,000.00	0.00	38,000.00	38,000.00
	KL-05-04-00-0	2010	25400	KL0504000, Outreach	0.00	86,000.00	0.00	86,000.00	86,000.00
	KS-01-01-00-0	2005	25400	KS0101000, Accelerator and Experimental Facilities Research	215,919.70	0.00	0.00	0.00	215,919.70
	KX-01-09-01-0	2005	25400	KX0109010, Program Technology Assessment	79.97	(79.97)	0.00	(79.97)	0.00
WI	KA-11-02-03-2	2008	25400	KA1102032, Detector RandD	2,696,505.51	0.00	0.00	0.00	2,696,505.51
YA	EB-55-01-00-0	2005	25400	EB5501000, Energy Management Project Support	314.74	(314.74)	0.00	(314.74)	0.00

CHICAGO OPERATIONS OFFICE
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FT	B&R REPORTING PROGRAM TASK	APPR YEAR	OBJ CLASS NUMBER		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
OPERATING EXPENSES (ENVIRONMENTAL)									
WO	KA-11-02-02-3 2005140	2009	32002	KA1102023, Other Tevatron Support Costs Fermilab GPP augmentation	23,938,543.49	0.00	0.00	0.00	23,938,543.49
	KA-11-02-03-3 2005175	2009	25400	KA1102033, Proton Facilities - Projects, Current Facility Pr Long Baseline Neutrino Experiment	8,000,000.00	(557,000.00)	0.00	(557,000.00)	7,443,000.00
	2005120		31001	KA1102033, Proton Facilities - Projects, Current Facility Pr NOvA MIE Fully fund the cooperative agreement with the Unive	14,315,427.82	9,500,000.00	0.00	9,500,000.00	23,815,427.82
	KA-11-02-03-4 2005175	2009	25400	KA1102034, Proton Facilities - Projects, Future Facility R&D Long Baseline Neutrino Experiment	928,886.76	557,000.00	0.00	557,000.00	1,485,886.76
	KA-15-02-01-1 2005170	2009	25400	KA1502011, Advanced Technology Research, Accelerator Develop Advanced technology R&D augmentation	1,517,291.84	1,592,000.00	0.00	1,592,000.00	3,109,291.84
	KA-15-02-01-2 2005130	2009	25400	KA1502012, Advanced Technology Research, Accelerator Develop Superconducting Radio Frequency (SRF) R&D Fully fund the dev	31,356,000.00	(1,118,000.00)	0.00	(1,118,000.00)	30,238,000.00
	2005130		31001	KA1502012, Advanced Technology Research, Accelerator Develop Superconducting Radio Frequency (SRF) R&D Fully fund the dev	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00
	2005130		31003	KA1502012, Advanced Technology Research, Accelerator Develop Superconducting Radio Frequency (SRF) R&D Fully fund the dev	6,216,000.00	1,118,000.00	0.00	1,118,000.00	7,334,000.00
	2005130		32002	KA1502012, Advanced Technology Research, Accelerator Develop Superconducting Radio Frequency (SRF) R&D Fully fund the dev	7,100,000.00	0.00	0.00	0.00	7,100,000.00

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FY 2010 APPROVED FUNDING PROGRAM NO. 20
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
DETAIL

FT B&R REPORTING APPR YEAR PROGRAM TASK NUMBER BUDGET REFERENCE NUMBER/OBJ CLASS	BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	CHANGE	REVISED	TOTAL AVAILABLE
CONSTRUCTION					
YA 39-WB-00-00-0 2005 39WB00000PRNIHE50000, MODIFICATIONS FOR ENERGY MANAGEMENT, V PRNIHE500000000/32001	2,290.42	(2,290.42)	0.00	(2,290.42)	0.00

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CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
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FT	B&R REPORTING ORDER NUMBER	APPR YEAR	OBJ CLASS		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
REIMBURSABLE WORK									
2W	60-03-03-00-0	2008	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA2008001			CHAGRCRADA2008001	60,489.75	0.00	0.00	0.00	60,489.75
	AGRCRADA2008002			CHAGRCRADA2008002	45,823.81	0.00	0.00	0.00	45,823.81
				TOTAL B&R REPORTING 60-03-03-00-0	106,313.56	0.00	0.00	0.00	106,313.56
	60-03-03-00-0	2009	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA20060002			CHAGRCRADA20060002	0.08	0.00	0.00	0.00	0.08
	AGRCRADA2008001			CHAGRCRADA2008001	74,933.00	0.00	0.00	0.00	74,933.00
	AGRCRADA2008002			CHAGRCRADA2008002	74,933.00	0.00	0.00	0.00	74,933.00
	AGRWFO02001			CH AGRWFO02001	5,351.16	0.00	0.00	0.00	5,351.16
	AGRWFO04001			CHAGRWFO04001	17,363.02	0.00	0.00	0.00	17,363.02
	AGRWFO200802			CHAGRWFO200802	30,000.61	0.00	0.00	0.00	30,000.61
				TOTAL B&R REPORTING 60-03-03-00-0	202,580.87	0.00	0.00	0.00	202,580.87
	60-03-03-00-0	2010	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRCRADA20070004			CHAGRCRADA20070004	0.00	4,995.89	0.00	4,995.89	4,995.89
	AGRCRADA20090001			CHAGRCRADA20090001	0.00	30,000.00	0.00	30,000.00	30,000.00
	AGRCRADA20090002			CHAGRCRADA20090002	0.00	27,000.00	0.00	27,000.00	27,000.00
	AGRWFO02001			CH AGRWFO02001	0.00	2,143.08	0.00	2,143.08	2,143.08
	AGRWFO04001			CHAGRWFO04001	0.00	167,318.42	0.00	167,318.42	167,318.42
	AGRWFO200802			CHAGRWFO200802	0.00	44,205.20	0.00	44,205.20	44,205.20
	AGRWFO20100001			CHAGRWFO20100001	0.00	74,655.98	(74,655.98)	0.00	0.00
	AGRWFO20100002			CHAGRWFO20100002	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
				TOTAL B&R REPORTING 60-03-03-00-0	0.00	20,350,318.57	(74,655.98)	20,275,662.59	20,275,662.59
	60-03-05-00-0	2010	25400	600305000, Universities and Institutes					
	AGRWFO20100001			CHAGRWFO20100001	0.00	50,000.00	74,655.98	124,655.98	124,655.98
				TOTAL B&R REPORTING 60-03-05-00-0	0.00	50,000.00	74,655.98	124,655.98	124,655.98
2Y	60-03-03-00-0	2008	25400	600303000, State and Local Governments and Non-Profit Organi					
	AGRWFO02001			CH AGRWFO02001	513.40	0.00	0.00	0.00	513.40
				TOTAL B&R REPORTING 60-03-03-00-0	513.40	0.00	0.00	0.00	513.40

CHICAGO OPERATIONS OFFICE
FY 2010 APPROVED FUNDING PROGRAM NO. 20
CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
DETAIL

FT	B&R REPORTING ORDER NUMBER	APPR YEAR	OBJ CLASS		BEGINNING UNCOSTED OBLIGATIONS	BUDGET AUTHORITY (BA) NEW BA PREVIOUS	CHANGE	REVISED	TOTAL AVAILABLE
3F	40-04-03-30-9	2008	25400	400403309, Other					
	AGRN6228507MPW0017			CHAGRN6228507MPW0017	219.04	(219.04)	0.00	(219.04)	0.00
				TOTAL B&R REPORTING 40-04-03-30-9	219.04	(219.04)	0.00	(219.04)	0.00
	40-09-04-12-0	2010	25400	400904120, Other					
	AGRHSHQDC08X00479			CHAGRHSHQDC08X00479	0.00	50,000.00	0.00	50,000.00	50,000.00
				TOTAL B&R REPORTING 40-09-04-12-0	0.00	50,000.00	0.00	50,000.00	50,000.00
3T	40-04-03-30-9	2005	25400	400403309, Other					
	AGRN6228505MPF0001			CHAGRN6228505MPF0001	100.35	(100.35)	0.00	(100.35)	0.00
				TOTAL B&R REPORTING 40-04-03-30-9	100.35	(100.35)	0.00	(100.35)	0.00
	40-04-03-30-9	2006	25400	400403309, Other					
	AGRN6228505MPF0001			CHAGRN6228505MPF0001	27.31	(27.31)	0.00	(27.31)	0.00
	AGRN6228506MPF0001			CHAGRN6228506MPF0001	136.12	(136.12)	0.00	(136.12)	0.00
	AGRN6228506MPF0002			CHAGRN6228506MPF0002	230.90	(230.90)	0.00	(230.90)	0.00
	AGRN6600106MP00071			CHAGRN6600106MP00071	295.56	(295.56)	0.00	(295.56)	0.00
				TOTAL B&R REPORTING 40-04-03-30-9	689.89	(689.89)	0.00	(689.89)	0.00
3W	40-04-09-90-0	2005	25400	400409900, Other					
	AGRS15717Y			CH AGRS15717Y	328.89	(328.89)	0.00	(328.89)	0.00
	AGRT6538WA			CH AGRT6538WA	190.98	(190.98)	0.00	(190.98)	0.00
				TOTAL B&R REPORTING 40-04-09-90-0	519.87	(519.87)	0.00	(519.87)	0.00
	40-04-09-90-0	2009	25400	400409900, Other					
	AGRNNG09FD20I			CHAGRNNG09FD20I	351,503.13	0.00	0.00	0.00	351,503.13
	AGRNNH08AJ44I			CHAGRNNH08AJ44I	83.10	0.00	0.00	0.00	83.10
				TOTAL B&R REPORTING 40-04-09-90-0	351,586.23	0.00	0.00	0.00	351,586.23
	40-04-09-90-0	2010	25400	400409900, Other					
	AGRNNG10FC45I			CHAGRNNG10FC45I	0.00	146,054.37	0.00	146,054.37	146,054.37

CHICAGO OPERATIONS OFFICE
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CH Fermi Accelerator Laboratory - CONTRACT NO: CH11359
DETAIL

FT	B&R REPORTING ORDER NUMBER	APPR YEAR	OBJ CLASS		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
				TOTAL B&R REPORTING 40-04-09-90-0	0.00	146,054.37	0.00	146,054.37	146,054.37
3Y	40-04-09-90-0 AGRNNG08FA01I	2008	25400	400409900, Other CHAGRNNG08FA01I	567.24	0.00	0.00	0.00	567.24
				TOTAL B&R REPORTING 40-04-09-90-0	567.24	0.00	0.00	0.00	567.24

CHICAGO OPERATIONS OFFICE
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COMMENTS

FT	B&R REPORTING	BUDGET REFERENCE NUMBER	ORDER NUMBER	OPI	CC	PROGRAM TASK